

**BYRAM TOWNSHIP - ROADWAY IMPROVEMENT PLAN
10 YEAR PLAN - 2011 to 2020**

| STREET NAME | Year | Length | Width | Area | Milling | 2016 | 2016 CS | 2016 O/S | 2016 | 2016 | 2016 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|------------|--------|--------|--------|---------|----------------------|---------------|---------------|--------------|-------------|-------------|--------------|------|-------------|--------------|------|--------------|--------------|--------------|------|--------------|
| | Last Paved | (Feet) | (Feet) | (SY) | (Y/N) | Ashalt Costs (\$/SY) | Costs (\$/SY) | Costs (\$/SY) | Paving Costs | O&S Costs | Cape Seal | | | | | | | | | | |
| ARTERIAL ROADWAYS | | | | | | | | | | | | | | | | | | | | | |
| Roseville Road | | | | | | | | | | | | | | | | | | | | | |
| Roseville Road - Section I | 2009 | 3,550 | 24 | 9,467 | Y | \$12 | NA | NA | \$113,600.00 | NA | NA | | | | | | \$144,985.59 | | | | |
| Roseville Road - Section II | 2011 | 3,350 | 24 | 8,933 | Y | \$12 | NA | NA | \$107,200.00 | NA | NA | | | | | | | \$143,658.25 | | | |
| Roseville Road - Section II (to Tunnel) | 2012 | 1,000 | 26 | 2,889 | Y | \$12 | NA | NA | \$34,666.67 | NA | NA | | | | | | | \$46,456.65 | | | |
| Roseville Road - Section III | 2012 | 6,050 | 24 | 16,133 | Y | \$12 | NA | NA | \$193,600.00 | NA | NA | | | | | | | | \$272,414.64 | | |
| Roseville Road - Section IV | 2013 | 4,025 | 24 | 10,733 | Y | \$12 | NA | NA | \$128,800.00 | NA | NA | | | | | | | | | | \$199,811.07 |
| Tamarack Road | | | | | | | | | | | | | | | | | | | | | |
| Tamarack Road - Section I | 2000/2013 | 3,400 | 30 | 11,333 | Y | \$12 | NA | NA | \$136,000.00 | NA | NA | | | | | | | | | | |
| Tamarack Road - Section II | 2001/2014 | 4,485 | 30 | 14,950 | Y | \$12 | NA | NA | \$179,400.00 | NA | NA | | | | | | | | | | |
| Amity Road | | | | | | | | | | | | | | | | | | | | | |
| Amity Road - Section I | 2002/2015 | 24 | 3,500 | 9,333 | Y | \$12 | NA | NA | \$112,000.00 | NA | NA | | | | | | | | | | |
| Amity Road - Section II | 2004 | 24 | 3,115 | 8,307 | Y | \$12 | NA | NA | \$99,680.00 | NA | NA | \$120,000.00 | | | | | | | | | |
| Amity Road - Section III | 2006 | 24 | 3,405 | 9,080 | Y | \$12 | NA | NA | \$108,960.00 | NA | NA | \$145,000.00 | | | | | | | | | |
| Tomahawk Trail | | | | | | | | | | | | | | | | | | | | | |
| Tomahawk Trail | 2011 | 24 | 3,500 | 9,333 | Y | \$12 | NA | NA | \$112,000.00 | NA | NA | | | | | | | | | | |
| COLLECTOR ROADWAYS | | | | | | | | | | | | | | | | | | | | | |
| Lake Lackawanna | | | | | | | | | | | | | | | | | | | | | |
| Heminover Street | 1999 | 860 | 22 | 2,102 | Y | \$12 | \$5.00 | \$2.40 | \$25,226.67 | \$5,045.33 | \$10,511.11 | | | \$11,588.50 | | | | | | | |
| Lake Drive/Reis Avenue/Brown Dr | 1999 | 7,250 | 22 | 17,722 | Y | \$12 | \$5.00 | \$2.40 | \$212,666.67 | \$42,533.33 | \$88,611.11 | | | \$97,693.75 | | | | | | | |
| Forest Lakes | | | | | | | | | | | | | | | | | | | | | |
| Forest Lakes Drive | 2003 | 7,740 | 22 | 18,920 | Y | \$12 | \$5.00 | \$2.40 | \$227,040.00 | \$45,408.00 | \$94,600.00 | \$94,600.00 | | | | | | | | | \$139,767.28 |
| Cranberry Lake | | | | | | | | | | | | | | | | | | | | | |
| North Shore Road - I | 2004 | 2,400 | 24 | 6,400 | Y | \$12 | \$5.00 | \$2.40 | \$76,800.00 | \$15,360.00 | \$32,000.00 | | | \$35,280.00 | | | | | | | |
| North Shore Road - II | 2007 | 2,900 | 24 | 7,733 | Y | \$12 | \$5.00 | \$2.40 | \$92,800.00 | \$18,560.00 | \$38,666.67 | | | \$42,630.00 | | | | | | | |
| North Shore Road - III | 2008 | 3,370 | 24 | 8,987 | Y | \$12 | \$5.00 | \$2.40 | \$107,840.00 | \$21,568.00 | \$44,933.33 | | | \$49,539.00 | | | | | | | |
| South Shore Road | 2005 | 4,160 | 20 | 9,244 | Y | \$12 | \$5.00 | \$2.40 | \$110,933.33 | \$22,186.67 | \$46,222.22 | | | \$50,960.00 | | | | | | | \$65,039.31 |
| South Shore Road | ??? | 1,450 | 20 | 3,222 | Y | \$12 | \$5.00 | \$2.40 | \$38,666.67 | \$7,733.33 | \$16,111.11 | | | \$17,762.50 | | | | | | | \$22,669.95 |
| East Brookwood | | | | | | | | | | | | | | | | | | | | | |
| Brookwood Road - I | 2009 | 2,000 | 28 | 6,222 | Y | \$12 | \$5.00 | \$2.40 | \$74,666.67 | \$14,933.33 | \$31,111.11 | | | | | | | | | | |
| Brookwood Road - II | 2002 | 2,000 | 28 | 6,222 | Y | \$12 | \$5.00 | \$2.40 | \$74,666.67 | \$14,933.33 | \$31,111.11 | | | \$32,666.67 | | | | | | | \$48,263.54 |
| Brookwood Road - III | 2005 | 2,400 | 28 | 7,467 | Y | \$12 | \$5.00 | \$2.40 | \$89,600.00 | \$17,920.00 | \$37,333.33 | | | \$39,200.00 | | | | | | | \$57,916.25 |
| Brookwood Drive | 2009 | 3,410 | 30 | 11,367 | Y | \$12 | \$5.00 | \$2.40 | \$136,400.00 | \$27,280.00 | \$56,833.33 | | | | | | | | | | |
| Debbie Drive | 2009 | 535 | 30 | 1,783 | Y | \$12 | \$5.00 | \$2.40 | \$21,400.00 | \$4,280.00 | \$8,916.67 | | | | | | | | | | |
| West Brookwood | | | | | | | | | | | | | | | | | | | | | |
| Acorn Street | 2010 | 2,555 | 22 | 6,246 | Y | \$12 | \$5.00 | \$2.40 | \$74,946.67 | \$14,989.33 | \$31,227.78 | | | | | | | | | | |
| River Road - Part II | 2011 | 2,300 | 20 | 5,111 | Y | \$12 | \$5.00 | \$2.40 | \$61,333.33 | \$12,266.67 | \$25,555.56 | | | | | | | | | | |
| Route 206 | | | | | | | | | | | | | | | | | | | | | |
| Whitehall Hill Road | 2003 | 2,065 | 24 | 5,507 | Y | \$12 | \$5.00 | \$2.40 | \$66,080.00 | \$13,216.00 | \$27,533.33 | | | \$28,910.00 | | | | | | | \$42,713.24 |
| Lake Mohawk/Tomahawk Lake | | | | | | | | | | | | | | | | | | | | | |
| Bridget Way | ??? | 30 | 1,415 | 4,717 | Y | \$12 | \$5.00 | \$2.40 | \$56,600.00 | \$11,320.00 | \$23,583.33 | | | | \$28,665.69 | | | | | | |
| Manor Drive | 2006 | 30 | 3,900 | 13,000 | Y | \$12 | \$5.00 | \$2.40 | \$156,000.00 | \$31,200.00 | \$65,000.00 | | | \$75,245.63 | | | | | | | \$96,034.60 |
| Fieldstone Trail | ??? | 30 | 5,440 | 18,133 | Y | \$12 | \$5.00 | \$2.40 | \$217,600.00 | \$43,520.00 | \$90,666.67 | | | | \$110,205.90 | | | | | | |
| Sandra lane | ??? | 30 | 1,555 | 5,183 | Y | \$12 | \$5.00 | \$2.40 | \$62,200.00 | \$12,440.00 | \$25,916.67 | | | \$30,001.78 | | | | | | | \$38,290.72 |
| Stone Hedge Lane | ??? | 30 | 4,950 | 16,500 | Y | \$12 | \$5.00 | \$2.40 | \$198,000.00 | \$39,600.00 | \$82,500.00 | | | \$95,504.06 | | | | | | | \$121,890.07 |
| LOCAL ROADWAYS | | | | | | | | | | | | | | | | | | | | | |
| Lake Lackawanna | | | | | | | | | | | | | | | | | | | | | |
| Mansfield Drive | ? | 1,800 | 28 | 6,000 | Y | \$12 | \$5.00 | \$2.40 | \$72,000.00 | \$14,400.00 | \$30,000.00 | | | \$79,380.00 | | | | | | | |

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10 YEAR PLAN - 2011 to 2020**

| STREET NAME | Year | Length | Width | Area | Milling | 2016 Ashalt | 2016 CS | 2016 O/S | 2016 | 2016 | 2016 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | |
|-------------------------|------------|--------|--------|--------|---------|---------------|---------------|---------------|--------------|-------------|-------------|------|-------------|-------------|-------------|------|------|-------------|-------------|------|-------------|--|
| | Last Paved | (Feet) | (Feet) | (SY) | (Y/N) | Costs (\$/SY) | Costs (\$/SY) | Costs (\$/SY) | Paving Costs | O&S Costs | Cape Seal | | | | | | | | | | | |
| Bank Street | 1999 | 800 | 20 | 1,778 | N | \$9 | \$5.00 | \$2.40 | \$16,000.00 | \$4,266.67 | \$8,888.89 | | | \$4,704.00 | | | | | \$6,003.63 | | | |
| Carpenter Road | 1999 | 245 | 12 | 327 | N | \$9 | \$5.00 | \$2.40 | \$2,940.00 | \$784.00 | \$1,633.33 | | | \$864.36 | | | | | \$1,103.17 | | | |
| Lake Drive - Loop Roads | 1999 | 6,850 | 22 | 16,744 | N | \$9 | \$5.00 | \$2.40 | \$150,700.00 | \$40,186.67 | \$83,722.22 | | | \$44,305.80 | | | | | \$56,546.68 | | | |
| Partridge Road | 2005 | 200 | 12 | 267 | N | \$9 | \$5.00 | \$2.40 | \$2,400.00 | \$640.00 | \$1,333.33 | | | \$705.60 | | | | | \$900.54 | | | |
| Richmond Road | 1999 | 2,650 | 22 | 6,478 | N | \$9 | \$5.00 | \$2.40 | \$58,300.00 | \$15,546.67 | \$32,388.89 | | | \$17,140.20 | | | | | \$21,875.72 | | | |
| Orchard Street | ??? | 400 | 15 | 667 | N | \$9 | \$5.00 | \$2.40 | \$6,000.00 | \$1,600.00 | \$3,333.33 | | | | | | | | | | | |
| Forest Lakes | | | | | | | | | | | | | | | | | | | | | | |
| Conrad Strasse | 2000 | 720 | 24 | 1,920 | Y | \$12 | \$5.00 | \$2.40 | \$23,040.00 | \$4,608.00 | \$9,600.00 | | | | \$5,601.05 | | | | | | \$7,148.52 | |
| Crecent Drive North | 2001/2002 | 3,085 | 24 | 8,227 | Y | \$12 | \$5.00 | \$2.40 | \$98,720.00 | \$19,744.00 | \$41,133.33 | | | \$22,856.15 | | | | | \$29,170.88 | | | |
| Crecent Drive South | 2001 | 2,455 | 24 | 6,547 | Y | \$12 | \$5.00 | \$2.40 | \$78,560.00 | \$15,712.00 | \$32,733.33 | | | | \$19,098.03 | | | | | | \$24,374.47 | |
| Crows Nest Road | 2000 | 1,185 | 24 | 3,160 | Y | \$12 | \$5.00 | \$2.40 | \$37,920.00 | \$7,584.00 | \$15,800.00 | | | | \$9,218.40 | | | | | | \$11,765.27 | |
| Deer Run | 2002 | 1,285 | 22 | 3,141 | Y | \$12 | \$5.00 | \$2.40 | \$37,693.33 | \$7,538.67 | \$15,705.56 | | | \$8,726.95 | | | | | \$11,138.04 | | | |
| Glen Clove Road | 2001 | 1,335 | 22 | 3,263 | Y | \$12 | \$5.00 | \$2.40 | \$39,160.00 | \$7,832.00 | \$16,316.67 | | | | \$9,519.84 | | | | | | \$12,150.00 | |
| Harbor View Drive | 2001 | 970 | 26 | 2,802 | Y | \$12 | \$5.00 | \$2.40 | \$33,626.67 | \$6,725.33 | \$14,011.11 | | | \$7,785.41 | | | | | \$9,936.38 | | | |
| Hemlock Road | 2001 | 1,860 | 22 | 4,547 | Y | \$12 | \$5.00 | \$2.40 | \$54,560.00 | \$10,912.00 | \$22,733.33 | | | \$12,632.00 | | | | | \$16,121.99 | | | |
| Lake View Drive | 2001 | 1,210 | 20 | 2,689 | Y | \$12 | \$5.00 | \$2.40 | \$32,266.67 | \$6,453.33 | \$13,444.44 | | | | \$7,844.07 | | | | | | \$10,011.24 | |
| Old Stage Coach Road | 2000 | 2,980 | 20 | 6,622 | Y | \$12 | \$5.00 | \$2.40 | \$79,466.67 | \$15,893.33 | \$33,111.11 | | | | \$19,318.45 | | | | | | \$24,655.78 | |
| Peach Tree Street | 2000 | 715 | 22 | 1,748 | Y | \$12 | \$5.00 | \$2.40 | \$20,973.33 | \$4,194.67 | \$8,738.89 | | | | \$5,098.64 | | | | | | \$6,507.30 | |
| The Rotunda | 2001 | 1,645 | 24 | 4,387 | Y | \$12 | \$5.00 | \$2.40 | \$52,640.00 | \$10,528.00 | \$21,933.33 | | | \$12,187.48 | | | | | \$15,554.65 | | | |
| Sandy's Road | 2000 | 1,025 | 22 | 2,506 | Y | \$12 | \$5.00 | \$2.40 | \$30,066.67 | \$6,013.33 | \$12,527.78 | | | | \$7,309.24 | | | | | | \$9,328.65 | |
| Sherwood Forest Drive | 2002 | 3,590 | 22 | 8,776 | Y | \$12 | \$5.00 | \$2.40 | \$105,306.67 | \$21,061.33 | \$43,877.78 | | | \$24,381.13 | | | | | \$31,117.18 | | | |
| Sleepy Hollow Road | 2000 | 5,805 | 26 | 16,770 | Y | \$12 | \$5.00 | \$2.40 | \$201,240.00 | \$40,248.00 | \$83,850.00 | | | | \$48,921.70 | | | | | | \$62,437.86 | |
| Sunset Way | 2000 | 150 | 28 | 467 | Y | \$12 | \$5.00 | \$2.40 | \$5,600.00 | \$1,120.00 | \$2,333.33 | | | | \$1,361.37 | | | | | | \$1,737.49 | |
| Winding Way | 2002 | 2,160 | 20 | 4,800 | Y | \$12 | \$5.00 | \$2.40 | \$57,600.00 | \$11,520.00 | \$24,000.00 | | | | \$13,335.84 | | | | | | \$17,020.29 | |
| Woodlawn Drive | 2001 | 185 | 20 | 411 | Y | \$12 | \$5.00 | \$2.40 | \$4,933.33 | \$986.67 | \$2,055.56 | | | | \$1,142.19 | | | | | | \$1,457.76 | |
| Cranberry Lake | | | | | | | | | | | | | | | | | | | | | | |
| Allamuchy Trail | 2006 | 1,290 | 18 | 2,580 | Y | \$12 | \$5.00 | \$2.40 | \$30,960.00 | \$6,192.00 | \$12,900.00 | | | \$6,826.68 | | | | | \$8,712.77 | | | |
| Bald Rock Trail | 2005 | 190 | 12 | 253 | Y | \$12 | \$5.00 | \$2.40 | \$3,040.00 | \$608.00 | \$1,266.67 | | \$638.40 | | | | | \$814.78 | | | | |
| Birch Trail | 1998 | 605 | 16 | 1,076 | Y | \$12 | \$5.00 | \$2.40 | \$12,906.67 | \$2,581.33 | \$5,377.78 | | \$2,710.40 | | | | | \$3,459.23 | | | | |
| Boulder Trail | 2006 | 260 | 17 | 491 | Y | \$12 | \$5.00 | \$2.40 | \$5,893.33 | \$1,178.67 | \$2,455.56 | | \$1,237.60 | | | | | \$1,579.53 | | | | |
| Bridge Trail | 2006 | 215 | 10 | 239 | Y | \$12 | \$5.00 | \$2.40 | \$2,866.67 | \$573.33 | \$1,194.44 | | | \$632.10 | | | | | \$806.74 | | | |
| Brook Trail | 2005 | 320 | 14 | 498 | Y | \$12 | \$5.00 | \$2.40 | \$5,973.33 | \$1,194.67 | \$2,488.89 | | \$1,254.40 | | | | | \$1,600.97 | | | | |
| Cabin Spring Trail | 2005 | 845 | 21 | 1,972 | Y | \$12 | \$5.00 | \$2.40 | \$23,660.00 | \$4,732.00 | \$9,858.33 | | | \$5,217.03 | | | | | \$6,658.40 | | | |
| Cliff Drive | 2005 | 200 | 12 | 267 | Y | \$12 | \$5.00 | \$2.40 | \$3,200.00 | \$640.00 | \$1,333.33 | | \$672.00 | | | | | \$857.66 | | | | |
| Cranberry Ledge Road | 1998 | 3,275 | 20 | 7,278 | Y | \$12 | \$5.00 | \$2.40 | \$87,333.33 | \$17,466.67 | \$36,388.89 | | \$18,340.00 | | | | | \$23,407.00 | | | | |
| Dennis Hill Road | 2006 | 880 | 19 | 1,858 | Y | \$12 | \$5.00 | \$2.40 | \$22,293.33 | \$4,458.67 | \$9,288.89 | | | \$4,915.68 | | | | | \$6,273.79 | | | |
| Fox Trail | 2004 | 515 | 16 | 916 | Y | \$12 | \$5.00 | \$2.40 | \$10,986.67 | \$2,197.33 | \$4,577.78 | | \$2,307.20 | | | | | \$2,944.64 | | | | |
| Frenche's Grove Road | 2006 | 1,210 | 24 | 3,227 | Y | \$12 | \$5.00 | \$2.40 | \$38,720.00 | \$7,744.00 | \$16,133.33 | | | \$8,537.76 | | | | | \$10,896.59 | | | |
| Greywood Lane | 2006 | 165 | 16 | 293 | Y | \$12 | \$5.00 | \$2.40 | \$3,520.00 | \$704.00 | \$1,466.67 | | | \$776.16 | | | | | \$990.60 | | | |
| Grove Path | 2006 | 215 | 10 | 239 | Y | \$12 | \$5.00 | \$2.40 | \$2,866.67 | \$573.33 | \$1,194.44 | | | \$632.10 | | | | | \$806.74 | | | |
| Harding Road | 2005 | 610 | 12 | 813 | Y | \$12 | \$5.00 | \$2.40 | \$9,760.00 | \$1,952.00 | \$4,066.67 | | | \$2,152.08 | | | | | \$2,746.66 | | | |
| Hart Trail | 1998 | 686 | 15 | 1,143 | Y | \$12 | \$5.00 | \$2.40 | \$13,720.00 | \$2,744.00 | \$5,716.67 | | \$2,881.20 | | | | | \$3,677.22 | | | | |
| Hawthorne Trail | 2004 | 785 | 18 | 1,570 | Y | \$12 | \$5.00 | \$2.40 | \$18,840.00 | \$3,768.00 | \$7,850.00 | | \$3,956.40 | | | | | \$5,049.48 | | | | |
| Hickory Trail | 2005 | 215 | 12 | 287 | Y | \$12 | \$5.00 | \$2.40 | \$3,440.00 | \$688.00 | \$1,433.33 | | | \$758.52 | | | | | \$968.09 | | | |
| High-To-Ga Trail | 2005 | 480 | 15 | 800 | Y | \$12 | \$5.00 | \$2.40 | \$9,600.00 | \$1,920.00 | \$4,000.00 | | | \$2,116.80 | | | | | \$2,701.63 | | | |
| Hilltop Trail | 2005 | 490 | 14 | 762 | Y | \$12 | \$5.00 | \$2.40 | \$9,146.67 | \$1,829.33 | \$3,811.11 | | | \$2,016.84 | | | | | \$2,574.06 | | | |
| Ka-Ton-Ah Trail | 2005 | 545 | 16 | 969 | Y | \$12 | \$5.00 | \$2.40 | \$11,626.67 | \$2,325.33 | \$4,844.44 | | | \$2,563.68 | | | | | \$3,271.98 | | | |
| La-Bo-Ga Trail | 2006 | 270 | 17 | 510 | Y | \$12 | \$5.00 | \$2.40 | \$6,120.00 | \$1,224.00 | \$2,550.00 | | | \$1,349.46 | | | | | \$1,722.29 | | | |
| Lakeview Trail | 2006 | 1,095 | 14 | 1,703 | Y | \$12 | \$5.00 | \$2.40 | \$20,440.00 | \$4,088.00 | \$8,516.67 | | | \$4,507.02 | | | | | \$5,752.23 | | | |
| Landone Trail | 2006 | 370 | 13 | 534 | Y | \$12 | \$5.00 | \$2.40 | \$6,413.33 | \$1,282.67 | \$2,672.22 | | \$1,346.80 | | | | | \$1,718.90 | | | | |
| Laurel Trail | 2006 | 775 | 16 | 1,378 | Y | \$12 | \$5.00 | \$2.40 | \$16,533.33 | \$3,306.67 | \$6,888.89 | | | \$3,645.60 | | | | | \$4,652.81 | | | |
| Meteor Trail | 2006 | 1,480 | 17 | 2,796 | Y | \$12 | \$5.00 | \$2.40 | \$33,546.67 | \$6,709.33 | \$13,977.78 | | | \$7,397.04 | | | | | \$9,440.71 | | | |
| Maugtaug Trail | 2005 | 345 | 12 | 460 | Y | \$12 | \$5.00 | \$2.40 | \$5,520.00 | \$1,104.00 | \$2,300.00 | | | \$1,217.16 | | | | | \$1,553.44 | | | |
| North Shore Trail | 2006 | 575 | 16 | 1,022 | Y | \$12 | \$5.00 | \$2.40 | \$12,266.67 | \$2,453.33 | \$5,111.11 | | | \$2,704.80 | | | | | \$3,452.09 | | | |
| Oak Trail | 1998 | 515 | 14 | 801 | Y | \$12 | \$5.00 | \$2.40 | \$9,613.33 | \$1,922.67 | \$4,005.56 | | \$2,018.80 | | | | | \$2,576.56 | | | | |
| Opa Pass | 2005 | 140 | 12 | 187 | Y | \$12 | \$5.00 | \$2.40 | \$2,240.00 | \$448.00 | \$933.33 | | | \$493.92 | | | | | \$630.38 | | | |
| Overview | 2005 | 175 | 14 | 272 | Y | \$12 | \$5.00 | \$2.40 | \$3,266.67 | \$653.33 | \$1,361.11 | | | \$720.30 | | | | | \$919.31 | | | |
| Panther Pass | 2005 | 495 | 17 | 935 | Y | \$12 | \$5.00 | \$2.40 | \$11,220.00 | \$2,244.00 | \$4,675.00 | | | \$2,474.01 | | | | | \$3,157.53 | | | |
| Pathfinder Trail | 2006 | 520 | 21 | 1,213 | Y | \$12 | \$5.00 | \$2.40 | \$14,560.00 | \$2,912.00 | \$6,066.67 | | \$3,057.60 | | | | | \$3,902.36 | | | | |
| Raccoon Trail | 2004 | 135 | 14 | 210 | Y | \$12 | \$5.00 | \$2.40 | \$2,520.00 | \$504.00 | \$1,050.00 | | \$529.20 | | | | | \$675.41 | | | | |
| Rose Trail | 2006 | 805 | 16 | 1,431 | Y | \$12 | \$5.00 | \$2.40 | \$17,173.33 | \$3,434.67 | \$7,155.56 | | | \$3,786.72 | | | | | \$4,832.92 | | | |
| Saddle Lane | 1998 | 180 | 22 | 440 | Y | \$12 | \$5.00 | \$2.40 | \$5,280.00 | \$1,056.00 | \$2,200.00 | | \$1,108.80 | | | | | \$1,415.14 | | | | |
| Saugtaug Trail | 2005 | 795 | 12 | 1,060 | Y | \$12 | \$5.00 | \$2.40 | \$12,720.00 | \$2,544.00 | \$5,300.00 | | | \$2,804.76 | | | | | \$3,579.66 | | | |
| Side Hill Trail | 2004 | 450 | 19 | 950 | Y | \$12 | \$5.00 | \$2.40 | \$11,400.00 | \$2,280.00 | \$4,750.00 | | \$2,394.00 | | | | | \$3,055.42 | | | | |

**BYRAM TOWNSHIP - ROADWAY IMPROVEMENT PLAN
10 YEAR PLAN - 2011 to 2020**

| STREET NAME | Year | Length | Width | Area | Milling | 2016 Ashalt | 2016 CS | 2016 O/S | 2016 | 2016 | 2016 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|----------------------------|------------|--------|--------|--------|---------|---------------|---------------|---------------|--------------|-------------|-------------|------|-------------|-------------|------|------|-------------|-------------|-------------|------|------|
| | Last Paved | (Feet) | (Feet) | (SY) | (Y/N) | Costs (\$/SY) | Costs (\$/SY) | Costs (\$/SY) | Paving Costs | O&S Costs | Cape Seal | | | | | | | | | | |
| South Lake Trail | 2004 | 400 | 12 | 533 | Y | \$12 | \$5.00 | \$2.40 | \$6,400.00 | \$1,280.00 | \$2,666.67 | | \$1,344.00 | | | | | \$1,715.32 | | | |
| Spring Trail | 2005 | 190 | 16 | 338 | Y | \$12 | \$5.00 | \$2.40 | \$4,053.33 | \$810.67 | \$1,688.89 | | \$851.20 | | | | | \$1,086.37 | | | |
| Spruce Trail | 2005 | 495 | 17 | 935 | Y | \$12 | \$5.00 | \$2.40 | \$11,220.00 | \$2,244.00 | \$4,675.00 | | \$2,356.20 | | | | | \$3,007.17 | | | |
| Strawberry Point Drive | 2004 | 2,840 | 24 | 7,573 | Y | \$12 | \$5.00 | \$2.40 | \$90,880.00 | \$18,176.00 | \$37,866.67 | | | \$20,039.04 | | | | | \$25,575.46 | | |
| Tote Road | 2005 | 1,290 | 20 | 2,867 | Y | \$12 | \$5.00 | \$2.40 | \$34,400.00 | \$6,880.00 | \$14,333.33 | | | \$7,585.20 | | | | | \$9,680.85 | | |
| Weasaug Trail | 2005 | 380 | 12 | 507 | Y | \$12 | \$5.00 | \$2.40 | \$6,080.00 | \$1,216.00 | \$2,533.33 | | | \$1,340.64 | | | | | \$1,711.03 | | |
| Weaver House Cove Road | 2004 | 1,315 | 25 | 3,653 | Y | \$12 | \$5.00 | \$2.40 | \$43,833.33 | \$8,766.67 | \$18,263.89 | | \$9,205.00 | | | | | \$11,748.17 | | | |
| Wo-Ta-Ga Trail | 2006 | 745 | 14 | 1,159 | Y | \$12 | \$5.00 | \$2.40 | \$13,906.67 | \$2,781.33 | \$5,794.44 | | | \$3,066.42 | | | | | \$3,913.62 | | |
| Tamarack | | | | | | | | | | | | | | | | | | | | | |
| Manu Trail | 2000 | 1,375 | 30 | 4,583 | N | \$9 | \$5.00 | \$2.40 | \$41,250.00 | \$11,000.00 | \$22,916.67 | | \$11,000.00 | | | | | \$14,039.10 | | | |
| Hunters Lane | 2000 | 1,465 | 26 | 4,232 | N | \$9 | \$5.00 | \$2.40 | \$38,090.00 | \$10,157.33 | \$21,161.11 | | \$10,157.33 | | | | | \$12,963.62 | | | |
| Knute Drive | 2002 | 375 | 19 | 792 | N | \$9 | \$5.00 | \$2.40 | \$7,125.00 | \$1,900.00 | \$3,958.33 | | \$1,900.00 | | | | | \$2,424.93 | | | |
| C.O. Drive | 2002 | 755 | 18 | 1,510 | N | \$9 | \$5.00 | \$2.40 | \$13,590.00 | \$3,624.00 | \$7,550.00 | | \$3,624.00 | | | | | \$4,625.24 | | | |
| Colby Drive | 2002 | 1,465 | 30 | 4,883 | N | \$9 | \$5.00 | \$2.40 | \$43,950.00 | \$11,720.00 | \$24,416.67 | | | \$12,921.30 | | | | | \$16,491.22 | | |
| Cross Trail | 2002 | 220 | 21 | 513 | N | \$9 | \$5.00 | \$2.40 | \$4,620.00 | \$1,232.00 | \$2,566.67 | | | \$1,358.28 | | | | | \$1,733.55 | | |
| Little Paint Way | 2002 | 1,440 | 22 | 3,520 | N | \$9 | \$5.00 | \$2.40 | \$31,680.00 | \$8,448.00 | \$17,600.00 | | \$8,448.00 | | | | | \$10,782.03 | | | |
| Old Indian Spring Road | 2002 | 3,050 | 18 | 6,100 | N | \$9 | \$5.00 | \$2.40 | \$54,900.00 | \$14,640.00 | \$30,500.00 | | | \$16,140.60 | | | | | \$20,599.95 | | |
| Roger Drive | 2002 | 560 | 20 | 1,244 | N | \$9 | \$5.00 | \$2.40 | \$11,200.00 | \$2,986.67 | \$6,222.22 | | \$2,986.67 | | | | | \$3,811.83 | | | |
| Ghost Pony Road | 2002 | 1,960 | 21 | 4,573 | N | \$9 | \$5.00 | \$2.40 | \$41,160.00 | \$10,976.00 | \$22,866.67 | | | \$12,101.04 | | | | | \$15,444.33 | | |
| East Brookwood | | | | | | | | | | | | | | | | | | | | | |
| Briar Lane | 2005 | 1,775 | 30 | 5,917 | Y | \$12 | \$5.00 | \$2.40 | \$71,000.00 | \$14,200.00 | \$29,583.33 | | \$14,910.00 | | | | | \$19,029.36 | | | |
| Joan Drive | 2006 | 2,445 | 30 | 8,150 | Y | \$12 | \$5.00 | \$2.40 | \$97,800.00 | \$19,560.00 | \$40,750.00 | | \$20,538.00 | | | | | \$26,212.27 | | | |
| Ross Road | 2004 | 3,330 | 30 | 11,100 | Y | \$12 | \$5.00 | \$2.40 | \$133,200.00 | \$26,640.00 | \$55,500.00 | | \$27,972.00 | | | | | \$35,700.15 | | | |
| Dogwood Lane Road | 2009 | 185 | 16 | 329 | Y | \$12 | \$5.00 | \$2.40 | \$3,946.67 | \$789.33 | \$1,644.44 | | | | | | \$1,007.41 | | | | |
| Mountain Avenue | 2009 | 245 | 20 | 544 | Y | \$12 | \$5.00 | \$2.40 | \$6,533.33 | \$1,306.67 | \$2,722.22 | | | | | | \$1,667.67 | | | | |
| Pleasant Hill Road | 2009 | 170 | 17 | 321 | Y | \$12 | \$5.00 | \$2.40 | \$3,853.33 | \$770.67 | \$1,605.56 | | | | | | \$983.59 | | | | |
| Sand Hill Road | 2009 | 565 | 18 | 1,130 | Y | \$12 | \$5.00 | \$2.40 | \$13,560.00 | \$2,712.00 | \$5,650.00 | | | | | | \$3,461.28 | | | | |
| Sandy Brook Road | 2009 | 330 | 13 | 477 | Y | \$12 | \$5.00 | \$2.40 | \$5,720.00 | \$1,144.00 | \$2,383.33 | | | | | | \$1,460.07 | | | | |
| Shady Brook Road | 2009 | 320 | 22 | 782 | Y | \$12 | \$5.00 | \$2.40 | \$9,386.67 | \$1,877.33 | \$3,911.11 | | | | | | \$2,396.01 | | | | |
| Stony Brook Road | 2009 | 1,210 | 20 | 2,689 | Y | \$12 | \$5.00 | \$2.40 | \$32,266.67 | \$6,453.33 | \$13,444.44 | | | | | | \$8,236.27 | | | | |
| Trout Brook Road | 2009 | 355 | 17 | 671 | Y | \$12 | \$5.00 | \$2.40 | \$8,046.67 | \$1,609.33 | \$3,352.78 | | | | | | \$2,053.96 | | | | |
| Waterloo Road | 2009 | 330 | 17 | 623 | Y | \$12 | \$5.00 | \$2.40 | \$7,480.00 | \$1,496.00 | \$3,116.67 | | | | | | \$1,909.32 | | | | |
| White Birch Road | 2009 | 690 | 22 | 1,687 | Y | \$12 | \$5.00 | \$2.40 | \$20,240.00 | \$4,048.00 | \$8,433.33 | | | | | | \$5,166.39 | | | | |
| Wildwood Road | 2009 | 445 | 22 | 1,088 | Y | \$12 | \$5.00 | \$2.40 | \$13,053.33 | \$2,610.67 | \$5,438.89 | | | | | | \$3,331.95 | | | | |
| Woods Edge Road | 2009 | 1,320 | 22 | 3,227 | Y | \$12 | \$5.00 | \$2.40 | \$38,720.00 | \$7,744.00 | \$16,133.33 | | | | | | \$9,883.52 | | | | |
| West Brookwood | | | | | | | | | | | | | | | | | | | | | |
| Adair Street | 2010 | 1,195 | 21 | 2,788 | Y | \$12 | \$5.00 | \$2.40 | \$33,460.00 | \$6,692.00 | \$13,941.67 | | | | | | \$8,540.88 | | | | |
| Ash Street | 2010 | 3,150 | 24 | 8,400 | Y | \$12 | \$5.00 | \$2.40 | \$100,800.00 | \$20,160.00 | \$42,000.00 | | | | | | \$25,729.84 | | | | |
| Avon Street | 2010 | 800 | 20 | 1,778 | Y | \$12 | \$5.00 | \$2.40 | \$21,333.33 | \$4,266.67 | \$8,888.89 | | | | | | \$5,445.47 | | | | |
| Banker Drive | 2010 | 620 | 18 | 1,240 | Y | \$12 | \$5.00 | \$2.40 | \$14,880.00 | \$2,976.00 | \$6,200.00 | | | | | | \$3,798.21 | | | | |
| Beech Street | 2009 | 1,675 | 22 | 4,094 | Y | \$12 | \$5.00 | \$2.40 | \$49,133.33 | \$9,826.67 | \$20,472.22 | | | | | | \$12,541.59 | | | | |
| Belton Road | 2010 | 3,600 | 20 | 8,000 | Y | \$12 | \$5.00 | \$2.40 | \$96,000.00 | \$19,200.00 | \$40,000.00 | | | | | | \$24,504.61 | | | | |
| Broad Avenue | 2010 | 1,500 | 20 | 3,333 | Y | \$12 | \$5.00 | \$2.40 | \$40,000.00 | \$8,000.00 | \$16,666.67 | | | | | | \$10,210.25 | | | | |
| Byram Avenue | 2010 | 330 | 24 | 880 | Y | \$12 | \$5.00 | \$2.40 | \$10,560.00 | \$2,112.00 | \$4,400.00 | | | | | | \$2,695.51 | | | | |
| Cascade Avenue | 2010 | 240 | 24 | 640 | Y | \$12 | \$5.00 | \$2.40 | \$7,680.00 | \$1,536.00 | \$3,200.00 | | | | | | \$1,960.37 | | | | |
| Chestnut Street - Part I | 2008 | 500 | 22 | 1,222 | Y | \$12 | \$5.00 | \$2.40 | \$14,666.67 | \$2,933.33 | \$6,111.11 | | | | | | \$3,743.76 | | | | |
| Chestnut Street - Part II | 2009 | 1,100 | 22 | 2,689 | Y | \$12 | \$5.00 | \$2.40 | \$32,266.67 | \$6,453.33 | \$13,444.44 | | | | | | \$8,236.27 | | | | |
| Chestnut Street - Part III | ??? | 900 | 22 | 2,200 | Y | \$12 | \$5.00 | \$2.40 | \$26,400.00 | \$5,280.00 | \$11,000.00 | | | | | | \$6,738.77 | | | | |
| Drain Way | 2010 | 210 | 16 | 373 | Y | \$12 | \$5.00 | \$2.40 | \$4,480.00 | \$896.00 | \$1,866.67 | | | | | | \$1,143.55 | | | | |
| Glen Brook Street | ??? | 250 | 20 | 556 | Y | \$12 | \$5.00 | \$2.40 | \$6,666.67 | \$1,333.33 | \$2,777.78 | | | | | | \$1,701.71 | | | | |
| Lockwood Avenue | 2008 | 1,725 | 20 | 3,833 | Y | \$12 | \$5.00 | \$2.40 | \$46,000.00 | \$9,200.00 | \$19,166.67 | | | | | | \$11,741.79 | | | | |
| Mayne Avenue | 2008 | 1,960 | 22 | 4,791 | Y | \$12 | \$5.00 | \$2.40 | \$57,493.33 | \$11,498.67 | \$23,955.56 | | | | | | \$14,675.54 | | | | |
| Newton Avenue | 2010 | 850 | 16 | 1,511 | Y | \$12 | \$5.00 | \$2.40 | \$18,133.33 | \$3,626.67 | \$7,555.56 | | | | | | \$4,628.65 | | | | |
| River Road - Part I | 2010 | 1,825 | 20 | 4,056 | Y | \$12 | \$5.00 | \$2.40 | \$48,666.67 | \$9,733.33 | \$20,277.78 | | | | | | \$12,422.47 | | | | |
| River Road - Part II | ??? | 2,300 | 20 | 5,111 | Y | \$12 | \$5.00 | \$2.40 | \$61,333.33 | \$12,266.67 | \$25,555.56 | | | | | | \$15,655.72 | | | | |
| Spring Brook Street | ??? | 275 | 18 | 550 | Y | \$12 | \$5.00 | \$2.40 | \$6,600.00 | \$1,320.00 | \$2,750.00 | | | | | | \$1,684.69 | | | | |
| Sussex Street | 2010 | 685 | 18 | 1,370 | Y | \$12 | \$5.00 | \$2.40 | \$16,440.00 | \$3,288.00 | \$6,850.00 | | | | | | \$4,196.41 | | | | |
| Union Street | 2009 | 1,010 | 16 | 1,796 | Y | \$12 | \$5.00 | \$2.40 | \$21,546.67 | \$4,309.33 | \$8,977.78 | | | | | | \$5,499.92 | | | | |
| Lauren Court | ??? | 1,010 | 30 | 3,367 | Y | \$12 | \$5.00 | \$2.40 | \$40,400.00 | \$8,080.00 | \$16,833.33 | | \$8,484.00 | | | | \$10,827.97 | | | | |
| Robert Street | ??? | 585 | 30 | 1,950 | Y | \$12 | \$5.00 | \$2.40 | \$23,400.00 | \$4,680.00 | \$9,750.00 | | \$4,914.00 | | | | \$6,271.65 | | | | |
| Jefferson Lake Road | ??? | 1,750 | 18 | 3,500 | N | \$9 | \$5.00 | \$2.40 | \$31,500.00 | \$8,400.00 | \$17,500.00 | | \$8,820.00 | | | | \$11,256.80 | | | | |
| Route 206 | | | | | | | | | | | | | | | | | | | | | |

**BYRAM TOWNSHIP - ROADWAY IMPROVEMENT PLAN
10 YEAR PLAN - 2011 to 2020**

| STREET NAME | Year | Length | Width | Area | Milling | 2016 Ashalt | 2016 CS | 2016 O/S | 2016 | 2016 | 2016 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|----------------------------------|---------------|--------|--------|--------|---------|------------------|------------------|------------------|-----------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|---------------|
| | Last Paved | (Feet) | (Feet) | (SY) | (Y/N) | Costs (\$/SY) | Costs (\$/SY) | Costs (\$/SY) | Paving Costs | O&S Costs | Cape Seal | | | | | | | | | | |
| Jans Way | 2000 | 405 | 18 | 810 | N | \$9 | \$5.00 | \$2.40 | \$7,290.00 | \$1,944.00 | \$4,050.00 | | | | | | | | | | |
| Rosemaire Lane | 2000 | 520 | 18 | 1,040 | N | \$9 | \$5.00 | \$2.40 | \$9,360.00 | \$2,496.00 | \$5,200.00 | | | | | | | | | | |
| Maple Road | 2000 | 715 | 18 | 1,430 | N | \$9 | \$5.00 | \$2.40 | \$12,870.00 | \$3,432.00 | \$7,150.00 | | \$3,603.60 | | | | | \$4,599.21 | | | |
| Birch Road | 2000 | 1,360 | 20 | 3,022 | N | \$9 | \$5.00 | \$2.40 | \$27,200.00 | \$7,253.33 | \$15,111.11 | | \$7,616.00 | | | | | \$9,720.16 | | | |
| Willor Drive | 2000 | 700 | 20 | 1,556 | N | \$9 | \$5.00 | \$2.40 | \$14,000.00 | \$3,733.33 | \$7,777.78 | | \$3,920.00 | | | | | \$5,003.02 | | | |
| Jones Lane | ? | 690 | 18 | 1,380 | N | \$9 | \$5.00 | \$2.40 | \$12,420.00 | \$3,312.00 | \$6,900.00 | | | | | | | | | | |
| Drexel Drive | 2001 | 710 | 23 | 1,814 | N | \$9 | \$5.00 | \$2.40 | \$16,330.00 | \$4,354.67 | \$9,072.22 | | \$4,572.40 | | | | | \$5,835.67 | | | |
| Francis Terrace | 2001 | 370 | 22 | 904 | N | \$9 | \$5.00 | \$2.40 | \$8,140.00 | \$2,170.67 | \$4,522.22 | | \$2,279.20 | | | | | \$2,908.90 | | | |
| Hi Glen Drive | 2001 | 320 | 31 | 1,102 | N | \$9 | \$5.00 | \$2.40 | \$9,920.00 | \$2,645.33 | \$5,511.11 | | \$2,777.60 | | | | | \$3,545.00 | | | |
| Whitehall Hill Road | 2003 | 2,065 | 24 | 5,507 | N | \$9 | \$5.00 | \$2.40 | \$49,560.00 | \$13,216.00 | \$27,533.33 | | \$13,876.80 | | | | | \$17,710.70 | | | |
| Pierson Drive | 2002 | 700 | 22 | 1,711 | N | \$9 | \$5.00 | \$2.40 | \$15,400.00 | \$4,106.67 | \$8,555.56 | | \$4,312.00 | | | | | \$5,503.33 | | | |
| Ridge Place | 2002 | 190 | 18 | 380 | N | \$9 | \$5.00 | \$2.40 | \$3,420.00 | \$912.00 | \$1,900.00 | | \$957.60 | | | | | \$1,222.17 | | | |
| Johnson Boulevard | 2002 | 700 | 20 | 1,556 | N | \$9 | \$5.00 | \$2.40 | \$14,000.00 | \$3,733.33 | \$7,777.78 | | \$3,920.00 | | | | | \$5,003.02 | | | |
| Lake Mohawk/Tomahawk Lake | | | | | | | | | | | | | | | | | | | | | |
| Lynn Drive | ??? | 30 | 6,160 | 20,533 | Y | \$12 | \$5.00 | \$2.40 | \$246,400.00 | \$49,280.00 | \$102,666.67 | | \$120,000.00 | | \$150,000.00 | | | | | | |
| Catherine Terrace | ??? | 30 | 620 | 2,067 | Y | \$12 | \$5.00 | \$2.40 | \$24,800.00 | \$4,960.00 | \$10,333.33 | | \$30,000.00 | | | | | | | | |
| Susan Lane | ??? | 30 | 635 | 2,117 | Y | \$12 | \$5.00 | \$2.40 | \$25,400.00 | \$5,080.00 | \$10,583.33 | | \$30,000.00 | | | | | | | | |
| Douglas Terrace | ??? | 30 | 1,055 | 3,517 | Y | \$12 | \$5.00 | \$2.40 | \$42,200.00 | \$8,440.00 | \$17,583.33 | | \$50,000.00 | | | | | | | | |
| Carlisle Drive | ??? | 30 | 850 | 2,833 | Y | \$12 | \$5.00 | \$2.40 | \$34,000.00 | \$6,800.00 | \$14,166.67 | | \$40,000.00 | | | | | | | | |
| Tartan Court | ??? | 30 | 400 | 1,333 | N | \$9 | \$5.00 | \$2.40 | \$12,000.00 | \$3,200.00 | \$6,666.67 | | | | \$3,360.00 | | | | \$4,288.31 | | |
| Braemar Court | ??? | 30 | 700 | 2,333 | N | \$9 | \$5.00 | \$2.40 | \$21,000.00 | \$5,600.00 | \$11,666.67 | | | | \$5,880.00 | | | | \$7,504.54 | | |
| Elizabeth Lane | ??? | 30 | 670 | 2,233 | N | \$9 | \$5.00 | \$2.40 | \$20,100.00 | \$5,360.00 | \$11,166.67 | | | | \$5,628.00 | | | | \$7,182.91 | | |
| Ascot Lane | ??? | 28 | 1,250 | 3,889 | N | \$9 | \$5.00 | \$2.40 | \$35,000.00 | \$9,333.33 | \$19,444.44 | | | | | | \$7,678.56 | | | \$9,800.00 | |
| Mara Lane | ??? | 28 | 185 | 576 | N | \$9 | \$5.00 | \$2.40 | \$5,180.00 | \$1,381.33 | \$2,877.78 | | | | | | \$1,136.43 | | | \$1,450.40 | |
| Anderson Lane | ??? | 30 | 250 | 833 | N | \$9 | \$5.00 | \$2.40 | \$7,500.00 | \$2,000.00 | \$4,166.67 | | | | | | \$1,645.40 | | | \$2,100.00 | |
| Birch Parkway | ??? | 24 | 980 | 2,613 | N | \$9 | \$5.00 | \$2.40 | \$23,520.00 | \$6,272.00 | \$13,066.67 | | | | \$6,585.60 | | | | \$8,405.08 | | |
| Camelot Drive | ??? | 24 | 1,500 | 4,000 | N | \$9 | \$5.00 | \$2.40 | \$36,000.00 | \$9,600.00 | \$20,000.00 | | | | | | \$7,897.94 | | | \$10,080.00 | |
| Carlson Lane | 2004 | 22 | 480 | 1,173 | N | \$9 | \$5.00 | \$2.40 | \$10,560.00 | \$2,816.00 | \$5,866.67 | | | | \$2,956.80 | | | | \$3,773.71 | | |
| Circle Drive | ??? | 28 | 350 | 1,089 | N | \$9 | \$5.00 | \$2.40 | \$9,800.00 | \$2,613.33 | \$5,444.44 | | | | \$2,744.00 | | | | \$3,502.12 | | |
| Deer Hill Run North | ??? | 30 | 430 | 1,433 | N | \$9 | \$5.00 | \$2.40 | \$12,900.00 | \$3,440.00 | \$7,166.67 | | | | \$3,612.00 | | | | \$4,609.93 | | |
| Deer Hill Run South | ??? | 30 | 830 | 2,767 | N | \$9 | \$5.00 | \$2.40 | \$24,900.00 | \$6,640.00 | \$13,833.33 | | | | \$6,972.00 | | | | \$8,898.24 | | |
| Matthew Drive | ??? | 28 | 720 | 2,240 | N | \$9 | \$5.00 | \$2.40 | \$20,160.00 | \$5,376.00 | \$11,200.00 | | | | \$5,644.80 | | | | \$7,204.35 | | |
| Mayfair Lane | ??? | 22 | 700 | 1,711 | N | \$9 | \$5.00 | \$2.40 | \$15,400.00 | \$4,106.67 | \$8,555.56 | | | | \$4,312.00 | | \$3,378.56 | | \$5,503.33 | | \$4,312.00 |
| Mountain Heights | 2004 | 24 | 2,400 | 6,400 | N | \$9 | \$5.00 | \$2.40 | \$57,600.00 | \$15,360.00 | \$32,000.00 | | | | \$16,128.00 | | | | \$20,583.87 | | |
| Mountain View Terrace | 2004 | 24 | 300 | 800 | N | \$9 | \$5.00 | \$2.40 | \$7,200.00 | \$1,920.00 | \$4,000.00 | | | | \$2,016.00 | | | | \$2,572.98 | | |
| Seneca Lake Road | ??? | 25 | 350 | 972 | N | \$9 | \$5.00 | \$2.40 | \$8,750.00 | \$2,333.33 | \$4,861.11 | | | | \$2,450.00 | | | | \$3,126.89 | | |
| Stag pond Road | ??? | 14 | 365 | 568 | N | \$9 | \$5.00 | \$2.40 | \$5,110.00 | \$1,362.67 | \$2,838.89 | | | | \$1,430.80 | | | | \$1,826.10 | | |
| Westshore Trail | ??? | 24 | 335 | 893 | N | \$9 | \$5.00 | \$2.40 | \$8,040.00 | \$2,144.00 | \$4,466.67 | | | | | | | | | | |
| Total Paving Costs: | | | | | | | | | | | | \$539,600.00 | \$570,575.07 | \$595,352.45 | \$373,518.62 | \$293,899.28 | \$374,038.99 | \$483,402.36 | \$628,805.04 | \$616,482.21 | \$546,563.09 |
| Minus Grants: | | | | | | | | | | | | -\$220,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$100,000.00 | -\$150,000.00 | -\$150,000.00 | \$0.00 | -\$150,000.00 |
| Budget Amount: | | | | | | | | | | | | \$319,600.00 | \$570,575.07 | \$595,352.45 | \$373,518.62 | \$293,899.28 | \$274,038.99 | \$333,402.36 | \$478,805.04 | \$616,482.21 | \$396,563.09 |

| | | | | | | | | | | | | |
|------------------------------------|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 2016 Oil & Stone Cost per SY : | \$2.40 | PAVING: | \$445,000.00 | \$240,000.00 | \$79,380.00 | \$0.00 | \$0.00 | \$144,985.59 | \$190,114.90 | \$272,414.64 | \$0.00 | \$199,811.07 |
| 2016 Milling & Resurfacing per SY: | \$12.00 | OIL & STONE: | \$0.00 | \$229,798.40 | \$210,518.70 | \$172,767.15 | \$155,027.69 | \$229,053.40 | \$293,287.46 | \$268,681.14 | \$220,499.52 | \$197,858.98 |
| 2016 Resurfacing Only per SY: | \$9.00 | CAPE SEAL: | \$94,600.00 | \$100,776.67 | \$305,453.75 | \$200,751.47 | \$138,871.59 | \$0.00 | \$0.00 | \$87,709.26 | \$395,982.68 | \$148,893.03 |