

COST ESTIMATE (OPTION #1)



3/8/2016

Description: Construct new Municipal Building, Remove areas in 150 foot buffer, Add Access Road, Reduce Impervious

	Area (SF)	\$/SF	Cost
New Building Cost	16,500	350	\$ 5,775,000
Building Demolition Cost	10800	25	\$ 270,000
Renovate DPW Break Room	1200	210	\$ 252,000
Site Development Costs			\$ 1,100,000
Site Permitting Costs			\$ 40,000
Total Hard Construction Costs			\$ 7,437,000
Soft Costs (15%)*			\$ 1,115,550
FFE (\$20)	12000	20	\$ 240,000

PRELIMINARY ESTIMATE \$ 8,792,550 *

* Escalation not included

Soft Costs
A/E Fees
Civil Engineering
Geotechnical
Testing
Inspections
Legal
Bonding

COST ESTIMATE (OPTION #1.5)



3/16/2016

Description: Construct new Municipal Building, Remove buildings in 150 foot buffer, Add **Front** Access Road, Reduce Impervious

	Area (SF)	\$/SF	Cost
New Building Cost	16,500	350	\$ 5,775,000
Building Demolition Cost	10800	25	\$ 270,000
Renovate DPW Break Room	1200	210	\$ 252,000
Site Development Costs			\$ 1,000,000
Site Permitting Costs			\$ 39,000
Total Hard Construction Costs			\$ 7,336,000
Soft Costs (15%)*			\$ 1,100,400
FFE (\$20)	12000	20	\$ 240,000

PRELIMINARY ESTIMATE \$ 8,676,400 *

* Escalation not included

Soft Costs
A/E Fees
Civil Engineering
Geotechnical
Testing
Inspections
Legal
Bonding

COST ESTIMATE (OPTION #2)



3/8/2016

Description: Construct new Municipal Building in location of existing building.

	Area (SF)	\$/SF	Cost	
New Building Cost	16,500	350	\$ 5,775,000	
Building Demolition Cost	10800	25	\$ 270,000	
Rent Temporary Space	200000	2	\$ 400,000	(10,000 sf x \$20 x 2yrs)
Temporary IT/Dispatch Setup	1	Lump Sum	\$ 100,000	(Estimate)
Renovate DPW Break Room	1200	210	\$ 252,000	
Site Development Costs			\$ 850,000	
Site Permitting Costs			\$ 21,250	
Total Hard Construction Costs			\$ 7,668,250	
Soft Costs (15%)*			\$ 1,150,238	
FFE (\$20)	12000	20	\$ 240,000	

PRELIMINARY ESTIMATE \$ 9,058,488 *

* Escalation not included

Soft Costs
A/E Fees
Civil Engineering
Geotechnical
Testing
Inspections
Legal
Bonding

COST ESTIMATE (OPTION #3)



3/8/2016

Description: Move Administration to Bank Building, Renovate Meeting Area, Construct new Police Station

	Area (SF)	\$/SF	Cost	
Purchase Bank Building	1	Lump Sum	\$ 700,000	(Estimate)
Renovate Bank - 1st Floor	2,150	210	\$ 451,500	
Renovate Bank - 2nd Floor	1,695	210	\$ 355,950	
New Lobby & Elevator	400	350	\$ 140,000	
Renovate Council Chamber	4,100	280	\$ 1,148,000	
Rent Temporary Space	120,000	2	\$ 240,000	(6000 sf x \$20 x 2yrs)
Trailer Demolition Cost	6550	25	\$ 163,750	
Temporary IT/Dispatch Setup	1	Lump Sum	\$ 100,000	(Estimate)
Construct New Police Station	4750	350	\$ 1,662,500	
Renovate DPW Break Room	1200	210	\$ 252,000	
Renovate DPW Offices	350	210	\$ 73,500	
Site Development Costs			\$ 850,000	
Site Permitting Costs			\$ 20,950	
Total Hard Construction Costs			\$ 6,158,150	
Soft Costs (15%)*			\$ 923,723	
FFE (\$20)	12000	20	\$ 240,000	

PRELIMINARY ESTIMATE \$ 7,321,873 *

* Escalation not included

Soft Costs
A/E Fees
Civil Engineering
Geotechnical
Testing
Inspections
Legal
Bonding