

DEPARTMENT:	CURRENT SIZE:	PROGRAM SIZE:	MODIFICATION #1	OPTION # 5
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<b>Tax Assessor</b>				
Tax Assessor	90	100	100	100
Assistant/Support	90	100	100	85
File/Storage	0	50	0	15
	<b>180</b>	<b>250</b>	<b>200</b>	<b>200</b>

<b>Finance/Tax</b>				
Chief Financial Officer	100	110	110	220
Tax Clerks (2)	200	200	200	180
Tax Collector	100	100	100	100
Conference Room	200	200	200	0
Transaction Counter	200	300	100	35
Cashiers Office	0	150	150	100
File/Storage	0	100	0	60
	<b>800</b>	<b>1160</b>	<b>860</b>	<b>695</b>

<b>Recreation</b>				
Recreation Director	100	120	120	120
Staff Workstation	80	90	90	50
Recreation Storage	0	600	400	20
	<b>180</b>	<b>810</b>	<b>610</b>	<b>190</b>

<b>Multipurpose Room</b>				
Multipurpose Room	1000	1000	1200	1210
Court Administrator	25	250	250	0
Conference Room	220	300	300	240
File/Storage	0	50	0	130
Prosecutors Office	0	50	50	0
Defenders Office	0	50	50	0
Lobby Entry	36	200	200	250
	<b>1281</b>	<b>1900</b>	<b>2050</b>	<b>1830</b>

<b>Toilets</b>				
Public Toilets (s)	330	440	440	350
Staff Toilets (s)	0	440	440	65
	<b>330</b>	<b>880</b>	<b>880</b>	<b>415</b>

<b>Construction Office</b>				
Construction Secretary	110	110	110	100
Construction Official	100	100	100	90
Sub-Code Official	0	100	0	90
File/Storage	0	100	0	35
Planning & Zoning Office	90	200	200	175
Transaction Counter	0	50	50	25
	<b>300</b>	<b>660</b>	<b>460</b>	<b>515</b>

# SUMMARY OF SPACES

3/21/2017

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DEPARTMENT:	CURRENT SIZE:	PROPOSED SIZE:	MODIFICATION #1	OPTION # 5
<b>General Office</b>				
Receptionist	90	100	100	90
Support Staff	90	100	100	85
Septic Files	90	100	100	100
Transaction/Work Counter	80	100	100	100
Tax Map Review	25	50	50	35
Waiting Area	50	100	100	100
	<b>425</b>	<b>550</b>	<b>550</b>	<b>510</b>
<b>Town Clerk</b>				
Town Clerk	210	225	225	250
File/Storage	0	50	0	20
Deputy Manager	210	225	225	180
	<b>420</b>	<b>500</b>	<b>450</b>	<b>450</b>
<b>Mail/Postage/Copy Room</b>				
Mail/Postage/Copy	0	150	150	125
Copy Storage Room	0	50	50	0
	<b>0</b>	<b>200</b>	<b>200</b>	<b>125</b>
<b>Town Manager</b>				
Town Manager	210	225	225	300
File/Storage	0	50	0	0
Manager's Receptionist	110	110	0	0
	<b>320</b>	<b>385</b>	<b>225</b>	<b>300</b>
<b>Department of Public Works</b>				
DPW Office	300	350	350	0
<i>Break/Shower/Locker</i>	<i>1200</i>	<i>1200</i>		<i>(Renovate)</i>
File/Storage	0	50	0	0
	<b>1500</b>	<b>1600</b>	<b>350</b>	<b>0</b>
<b>Break/Lunch/Kitchenette</b>				
Break/Lunch/Kitchenette	240	400	400	350
Break Storage	0	50		0
	<b>240</b>	<b>450</b>	<b>400</b>	<b>350</b>
<b>Fitness Center</b>				
Fitness Center	0	600	0	0
Men's Toilet & Shower	0	150	0	0
Women's Toilet & Shower	0	150	0	0
	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>
<b>Entry/Lobby/Vestible</b>				
Entry Lobby	109	250	250	500

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<b>Police Department</b>				
Lobby/Entry	48	100	100	100
Police Chief	135	150	135	140
Receptionist	180	200	200	200
Patrol Room	180	200	200	285
Sergeants Room	110	200	200	135
Lieutenant's Room	132	200	150	135
Detective's Room	0	200	110	135
Adult Holding/Interview	0	65	65	80
Juvenile Holding/Interview	0	65	65	65
Processing Room	150	150	120	85
Salleyport	0	350	350	325
Crime Lab	83	150	120	220
Evidence Room	110	200	150	140
Armory	0	150	120	160
Central Records Storage	80	150	150	180
Property Room	0	60	60	0
OEM/Training	200	600	400	280
Men's Locker Room	380	400	400	250
Men's Toilet/Shower	71	250	250	145
Women's Locker Room	0	100	100	0
Women's Toilet/Shower	68	150	150	125
Public Toilet	30	65	65	65
	<b>1957</b>	<b>4155</b>	<b>3660</b>	<b>3250</b>

<b>Utility Spaces</b>				
Long Term File Storage	250	800	800	500
Server Room	0	100	100	150
Custodians Closets	100	200	200	70
Mechanical Rooms	100	300	300	225
	<b>450</b>	<b>1400</b>	<b>1400</b>	<b>945</b>

Existing Building	10,827
Existing DPW Office	300
Existing DPW Break	1,200
<b>TOTAL Existing</b>	<b>12,327</b>

## TOTAL

Existing Building		Original Program		Modification #1	Option #5
Net Subtotal=	<b>8,492</b>	Subtotal=	<b>16,050</b>	<b>12,545</b>	<b>10,275</b>
Cir. Factor (.275%)	2,335	CF	4,414	3,764	4,110
<b>EB</b>	<b>10,827</b>	<b>OP</b>	<b>20,464</b>	<b>16,309</b>	<b>14,385</b>