

	Current		Option 5	Option 5	Option 5	
	Current	% Total	Option 5	Diff. from Current	% of Increase	% Total SqFt
Tax Assessor	180	1.66%	200	20	0.56%	1.39%
Finance Tax	800	7.39%	695	-105	-2.95%	4.83%
Recreation	180	1.66%	190	10	0.28%	1.32%
Construction Office	300	2.77%	515	215	6.04%	3.58%
Clerk	420	3.88%	450	30	0.84%	3.13%
Town Manager	320	2.96%	300	-20	-0.56%	2.09%
Court Admin	25	0.23%	0	-25	-0.70%	0.00%
Prosecutor	0	0.00%	0	0	0.00%	0.00%
Public Defender	0	0.00%	0	0	0.00%	0.00%
Police Department	1957	18.08%	3250	1293	36.34%	22.59%
DPW Offices	300	2.77%	0	-300	-8.43%	0.00%
DPW Breaker/Locker Room	1200	11.08%	0	-1200	-33.73%	0.00%
General Office	425	3.93%	510	85	2.39%	3.55%
Multipurpose Room - Meeting Room	1000	9.24%	1210	210	5.90%	8.41%
Conference Room	220	2.03%	240	20	0.56%	1.67%
Lobby	36	0.33%	250	214	6.01%	1.74%
File/Storage	0	0.00%	130	130	3.65%	0.90%
Mail/Postage/Copy Room	0	0.00%	125	125	3.51%	0.87%
Break/Lunch Room	240	2.22%	350	110	3.09%	2.43%
Entry - Lobby	109	1.01%	500	391	10.99%	3.48%
Utility Spaces	450	4.16%	945	495	13.91%	6.57%
Toilets	330	3.05%	415	85	2.39%	2.88%
Circulation Factor	2335	21.57%	4110	1775	49.89%	28.57%
Total	10827	100.00%	14385	3558	100.00%	100.00%

3558