

Introduction of Budget Amendment Resolution

COUNCIL MEMBER	Councilman Olson	Councilman Rafferty	Councilman Thompson	Councilman Oscovitch	Mayor Danielson
By:	x				
2nd				x	
Yes	x	x	x	x	x
No					
Abstain					
Absent					

Auditor Ray Sarinelli summarized the budget amendment. The Township entered into an Interlocal Agreement with the schools to provide the high school and middle school gasoline. The Division of Local Government Services informed Byram that the proper way to handle reselling of a commodity was through a trust fund instead of the budgetary process. Presently, we have \$30,000 in our budget as an anticipated revenue and \$30,000 as an appropriation. That will now be handled through a trust fund. The requirements state that any time you increase or decrease a line item by more than 10%, you have to advertise that amendment and hold another hearing on the amendment. Even though it doesn't change the bottom line, we are required to take it out of our budget by way of an amendment. Additionally, a recent development has occurred whereas another police officer is being deployed to active duty and it is necessary to include an additional appropriation of \$35,000 to cover both the salary expense and insurance to get another police officer for the second half of the year. This has been included in the amendment. Township Manager Joe Sabatini went into further detail regarding the need for an additional police officer. The public hearing on the amendment is June 2, 2008.

**RESOLUTION
TO AMEND INTRODUCED BUDGET**

Whereas, the local municipal budget for the year 2008 was approved on the 7th day of April, 2008, and

Whereas, the public hearing on said budget has been held as advertised, and,

Whereas, it is desired to amend said approved budget,

Now, Therefore, Be it Resolved by the Governing Body of the Township of Byram, County of Sussex that the following amendments to the approved budget of 2008 be made:

Recorded Vote (insert last names)	AYES	{ Olson { Rafferty { Thompson { Oscovitch { Danielson		
	NAYS {		ABSTAINED {	
				ABSENT {

General Revenues:	FROM	TO
1. Surplus Anticipated	\$ 1,020,142.00	\$ 1,035,142.00
2. Total Surplus Anticipated		
3. Miscellaneous revenues-Section D: Special Items of Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations: Lenape Valley Bd of Education Gasoline Usage Agreement Byram Bd of Education Gasoline Usage Agreement Total Section D.	1,020,142.00 \$ 20,000.00 10,000.00 30,000.00	1,035,142.00 \$ 0.00 0.00 0.00
3. Miscellaneous revenues-Section G: Special Item of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Other special items General Capital Surplus Total Section G Total Miscellaneous Revenues	 28,000.00 \$ 154,320.00 \$ 1,505,233.00	 48,000.00 \$ 174,320.00 \$ 1,485,233.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	2,868,125.00	2,871,125.00
7. Total General Revenues	\$ 9,558,956.00	\$ 9,563,956.00
8. General Appropriations: (A) OPERATIONS - within "CAPS" General Government: Insurance: (P.L.2003, C.92) Employee Group Insurance Public Safety: Police: Salaries & Wages Total Operations (Item 8(A)) within "CAPS"	 FROM \$ 1,237,000.00 1,478,750.00 7,012,487.00	 TO \$ 1,250,000.00 1,491,750.00 7,047,487.00
Total Operations Including Contingent within "CAPS" Detail: Salaries & Wages Other Expenses (Including Contingent)	\$ 7,012,487.00 3,038,307.00 3,974,180.00	\$ 7,047,487.00 3,066,307.00 3,987,180.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	\$ 7,257,487.00	\$ 7,292,487.00
(A) OPERATIONS - Excluded from "CAPS" Interlocal Municipal Service Agreements Lenape Valley Bd of Education Gasoline Usage Agreement Byram Bd of Education Gasoline Usage Agreement Total Interlocal Municipal Services Agreements (H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	 \$ 20,000.00 10,000.00 30,000.00	 \$ 0.00 0.00 0.00
Total Operations - Excluded from "CAPS" Other Expenses	1,159,508.00 560,901.00	1,129,508.00 530,901.00
(O) Total General Appropriations - Excluded from "CAPS"	560,901.00	530,901.00
(L) Subtotal General Appropriations (Items (H-1) & (O))	1,159,508.00 8,416,985.00	1,129,508.00 8,381,985.00
9. Total General Appropriations	\$ 9,558,956.00	\$ 9,563,956.00

Be it Further Resolved, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the local municipal budget so amended.

Be it Further Resolved, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the New Jersey Herald, in the issue on May 29, 2008, and that said publication contain notices of public hearing on said amendment to be held at the Municipal Building on June 2, 2008, at 7:30 pm.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 19th day of May, 2008

Certified by me:

Municipal Clerk

2008 Budget Amendment – Public Hearing – The Manager briefly explained the reason for the budget amendment. Mayor Danielson opened to the public. No comments were made.

Motion by Councilman Oscovitch, second by Councilman Rafferty, to approve the 2008 budget.