

**2008 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2008 BUDGET)**

MUNICIPALITY: Township of Byram

COUNTY: Sussex

<u>Eskil S. Danielson</u> Mayor's Name	<u>6/30/2009</u> Term Expires
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Municipal Officials	
<u>Doris J. Flynn</u> Municipal Clerk	<u>12/19/05</u> Date of Orig. Appt. <u>C-1378</u> Cert. No.
<u>Lisa A. Spring</u> Tax Collector	<u>T-8027</u> Cert. No.
<u>Lisa A. Spring</u> Chief Financial Officer	<u>N-0440</u> Cert. No.
<u>Raymond Sarinelli</u> Registered Municipal Accountant	<u>383</u> Lic. No.
<u>Thomas Collins</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of Byram

10 Mansfield Drive

Stanhope, NJ 07874

Phone #: (973)347-2500

Fax #: (973)347-0502

Governing Body Members	
Name	Term Expires
<u>Daniel Rafferty</u>	<u>6/30/2011</u>
<u>James Oscovitch</u>	<u>6/30/2009</u>
<u>Scott Olsen</u>	<u>6/30/2011</u>
<u>Brian Thompson</u>	<u>6/30/2011</u>

Please attach this to your 2008 Budget and Mail to:

Director
Division of Local Government Services
Department of Community Affairs
P.O. BOX 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing: _____

**2008
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township of _____ Byram _____, County of _____ Sussex _____ for the Fiscal Year 2008

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 7 _____ day of _____ April _____, 2008

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 7 _____ day of _____ April _____, 2008

Doris J. Flynn
Clerk
10 Mansfield Drive
Address
Stanhope, NJ 07874
Address
(973)347-2500
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 7 _____ day of _____ April _____, 2008

Raymond Sarinelli of Nisivoccia & Company, LLP

Registered Municipal Accountant

Randolph, NJ 07869

Address

5 Emery Avenue

Address

(973)328-1825

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 7 _____ day of _____ April _____, 2008

Lisa A. Spring

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ Township _____ of _____ Byram _____, County of _____ Sussex _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Byram, County of Sussex for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the New Jersey Herald

in the issue of April 20th, 2008

The Governing Body of the Township of Byram does hereby approve the following as the Budget for the year 2008.

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and the Tax Resolution was approved by the Mayor & Council of the Township

of Byram, County of Sussex, on April 7th, 2008

A Hearing on the Budget and Tax Resolution will be held at 10 Mansfield Dr, on May 19th, 2008 at

7:30 o'clock [Redacted] (P.M.)

(Cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2008

may be presented by taxpayers or other interested persons.

Township of Byram

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)}	7,292,487.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)}	1,129,508.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,129,508.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated <u>95.72%</u> Percent of Tax Collections	1,141,961.00
4. Total General Appropriations (Item 9, Sheet 29)	9,563,956.00
Building Aid Allowance 2008 - \$ _____ for Schools-State Aid 2007 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,871,125.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	6,692,831.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Sewer Utility	Utility
Budget Appropriations - Adopted Budget	9,039,512.00		360,000.00	
Budget Appropriations Added by N.J.S.A. 40A:4-87	11,347.05			
Emergency Appropriations	370,000.00			
Total Appropriations	9,420,859.05		360,000.00	
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	8,832,550.87		345,866.41	
Reserved	567,419.37		13,976.93	
Unexpended Balances Cancelled	20,888.81		156.66	
Total Expenditures and Unexpended Balances Cancelled	9,420,859.05		360,000.00	
Overexpenditures*				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual Services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Information on the 2008 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Doris Flynn at (973)347-2500

I. Tax Rate

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2008 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2008 (Estimate)		2007 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$ 6,692,831.00	\$ 1.2615	\$ 6,043,800.00	1.141
Net Valuation Taxable	\$ 530,524,750.00			

1.143, 1.073, 1.060

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. Appropriation "CAPS"

The actual CAP for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, as is based on the Cost of Living Adjustment (COLA) ordinance adopted by the Township.

Cap Calculation

Total Appropriations for 2007	\$	9,022,358.92
Cap Base Adjustment		-
Exceptions:		<u>9,022,358.92</u>
Other Operations	\$	322,885.00
Capital Improvements		211,200.00
Debt Service		251,006.00
Public & Private Programs		52,157.92
Deferred Charges		51,000.00
Reserve for Uncollected Taxes		<u>1,076,961.00</u>
Total Exceptions		<u>1,965,209.92</u>
Amount on Which 3.5% CAP is Applied		7,057,149.00
CAP (3.5%)		<u>247,000.22</u>
Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3		7,304,149.22
Modifications:		
CAP Bank - 2006		-
CAP Bank - 2007		37,302.89
Assessed Value of New Construction at 2007 Local Tax Rate (\$972,300. x 1.141 per hundred)		<u>11,093.94</u>
Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"	\$	<u><u>7,352,546.05</u></u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

ESTIMATED 2008 4% TAX LEVY CAP CALCULATION

III. Tax Levy "CAPS"

N.J.S.A. 40A: 4-45.44 through 45.47 established a formula that limits increase in each local units "Amount to be Raised by Taxation." The Township's Tax Levy CAP for 2008 is calculated as follows:

Levy "Cap" Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purpose	\$ 6,043,800
Less: Prior Year Capital Improvement Fund and Down Payments	(26,200)
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	6,017,600
Plus: 4% Cap Increase	240,704
Adjusted Tax Levy Prior to Exclusion	6,258,304
Exclusions:	
Changes in debt service & existing county leases	\$ 19,601
Offsets to State Formula Aid Loss	279,731
Allowable Pension Increase	105,672
Allowable Increase in Reserve for Uncollected Taxes	-0-
Allowable increase in health care costs	-0-
Recycling Tax appropriation	15,000
Capital Improvement Fund and/or	
Down Payment on Improvements	25,000
Deferred Charges to Future Taxation Unfunded	-0-
Total Exclusions	445,004
Less Cancelled or Unexpended Exclusions	-0-
Less Prior Year Extraordinary Aid Award (Complete after EA is Awarded)	(20,889)
Adjusted Tax Levy	6,682,419
Additions:	
New Ratables - Increase on Valuations (New Construction and Additions)	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	
(\$972,300 x .114 per hundred)	11,094
Maximum Allowable Amount to be Raised by Taxation	\$ 6,693,513
Amount to be Raised by Taxation for Municipal Purposes	6,692,831

Sheet 3b-1a

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

The instructions can be found on the Instruction Tab of the workbook.

Summary Levy Cap Calculation

	MUNICIPALITY	COUNTY	EXAMINER
	Byram Township	Sussex	
1904			

Model Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$6,043,800
Less: One Year Waivers	\$0
Less: Prior Year Capital Improvement Fund & Down Payments	\$189,263
Less: Prior Year Deferred Charges to Future Taxation Unfunded	\$0
Changes in Service Provider (+/-)	\$0
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$5,854,537
Plus: 4% Cap increase	\$234,181
Plus: Prior Year Extraordinary Aid Award	\$0
Adjusted Tax Levy Prior to Exclusions	\$6,088,718

Exclusions:

Change in debt service and existing county leases (+/-)	\$46,120
Offsets to State formula aid loss	\$0
Allowable pension increases	\$38,852
Allowable increase in Reserve for Uncollected Taxes	\$0
Allowable increase in health care costs	\$40,413
Recycling Tax appropriation	\$0
Capital Improvement Fund and/or Down Payment on Improvements	\$25,000
Deferred Charges to Future Taxation Unfunded	\$0
Add Total Exclusions	\$150,385
Less Cancelled or Unexpended Waivers	\$0
Less Cancelled or Unexpended Exclusions	\$0
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	\$20,889
Adjusted Tax Levy	\$6,218,214

Additions:

New Ratables - Increase in Valuations (New Construction and Additions)	\$972,300	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$1.141	
New Ratable Adjustment to Levy		\$11,094
LFB Approved Statewide Blanket Waiver		\$0
Amounts approved by Referendum		\$0
Waiver application amount		\$0

Maximum Allowable Amount to be Raised by Taxation
Amount to be Raised by Taxation for Municipal Purposes

\$6,229,308
\$0

EXPLANATORY STATEMENT - (Continued)

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	2,365	461,148.21	X		
All Other Municipal Departments	1,687	191,896.43		X	
Totals	4052 days	\$ 653,044.64			
Total Funds Reserved as of end of 2007:		\$ 136,505.00			
Total Funds Appropriated in 2008:		\$ 173.00			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA Account Number	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenues	08-001	386,000.00	367,000.00	501,166.53

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Recycling Tonnage Grant	10-701		3,347.05	3,347.05
Drunk Driving Enforcement Fund	10-745		7,183.00	7,183.00
Clean Communities Program	10-770	11,209.00	11,197.00	11,197.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	12,157.00	12,157.00	8,528.80
Body Armor Replacement Fund	10-709		1,384.00	1,384.00
Res for Drunk Driving Enforcement Fund	10-710	8,470.00		
Res for Clean Communities	10-711	1,126.00		
Res for Stormwater Mgmt	10-712	4,234.00		
Res for Body Armor Replacement	10-713	1,636.00		
Res for RMP Compliance Aid	10-714	7,500.00		
Res for Recycling	10-715	2,041.00		
PBA Representative Private Revenue Contract	10-716	70,687.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,035,142.00	991,000.00	991,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section A: Local Revenues	08-001	386,000.00	367,000.00	501,166.53
Total Section B: State Aid Without Offsetting Appropriations	09-001	726,309.00	1,006,040.00	1,006,040.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	85,000.00	97,000.00	95,781.00
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special Items of General Revenue Anticipated with Prior Written Consent of	11-001			
Total Section E: Director of Local Government Services - Additional Revenues Special Items of General Revenue Anticipated with Prior Written Consent of	08-003			
Total Section F: Director of Local Government Services - Public and Private Revenues Special Items of General Revenue Anticipated with Prior Written Consent of	10-001	123,604.00	77,619.05	39,639.85
Total Section G: Director of Local Government Services - Other Special Items Special Items of General Revenue Anticipated with Prior Written Consent of	08-004	174,320.00	98,400.00	123,000.00
Total Miscellaneous Revenues	13-099	1,495,233.00	1,646,059.05	1,765,627.38
4. Receipts from Delinquent Taxes	15-499	340,750.00	370,000.00	539,570.51
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	2,871,125.00	3,007,059.05	3,296,197.89
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,692,831.00	6,043,800.00	6,495,316.98
b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	6,692,831.00	6,043,800.00	6,495,316.98
7. Total General Revenues	13-299	9,563,956.00	9,050,859.05	9,791,514.87

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
General Administration:							
Salaries & Wages	20-100-1	142,900.00	165,000.00		161,000.00	152,802.79	8,197.21
Other Expenses	20-100-2	108,100.00	101,800.00		101,800.00	91,714.85	10,085.15
Mayor and Council:							
Salaries & Wages	20-110-1	26,387.00	23,400.00		23,400.00	23,400.00	
Other Expense	20-110-2	7,500.00	7,500.00		7,500.00	4,731.62	2,768.38
Municipal Clerk:							
Salaries & Wages	20-120-1	65,450.00	63,000.00		67,100.00	67,081.21	18.79
Election:							
Other Expenses	20-120-2	16,000.00	27,000.00		19,000.00	17,787.13	1,212.87
Financial Administration:							
Salaries & Wages	20-130-1	95,100.00	91,000.00		91,000.00	86,513.29	4,486.71
Other Expenses	20-130-2	39,275.00	39,900.00		39,900.00	39,162.06	737.94
Other Expense - Audit	20-135-2	28,980.00	28,000.00		28,000.00	28,000.00	

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Tax Assessment Administration:							
Salaries & Wages	20-150-1	64,250.00	58,000.00		58,000.00	57,300.17	699.83
Other Expenses	20-150-2	35,450.00	37,550.00		37,550.00	30,240.52	7,309.48
Revaluation	20-150-2			370,000.00	370,000.00	370,000.00	
Revenue Administration (Tax Collection):							
Salaries & Wages	20-145-1	31,050.00	36,500.00		36,500.00	33,691.80	2,808.20
Other Expenses	20-145-2	9,750.00	19,450.00		19,150.00	17,675.38	1,474.62
Legal Services and Costs:							
Other Expenses - Fees	20-155-2	115,000.00	105,000.00		105,000.00	84,238.31	20,761.69
Municipal Prosecutor:							
Other Expenses - Fees	25-275-2	27,000.00	27,000.00		27,000.00	21,600.00	5,400.00
Environmental Commission:							
Other Expenses	20-170-2	5,450.00	5,400.00		5,400.00	2,198.67	3,201.33
Engineering Services & Costs:							
Other Expenses	20-165-2	48,000.00	40,000.00		40,000.00	32,773.28	7,226.72
Environmental Committee:							
Salaries & Wages	20-170-1	49,000.00	47,000.00		47,200.00	47,193.63	6.37

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Planning Board:							
Salaries & Wages	21-180-1	72,450.00	69,700.00		69,700.00	69,629.56	70.44
Other Expenses	21-180-2	87,300.00	73,250.00		73,250.00	47,236.80	26,013.20
Zoning Commission:							
Salaries & Wages	21-185-1	25,500.00	25,000.00		25,000.00	24,509.68	490.32
Other Expenses	21-185-2	2,425.00	2,000.00		2,000.00	1,999.24	0.76
Insurance: (P.L. 2003, C.92)							
Employee Group Insurance	23-220-2	1,250,000.00	1,097,740.00		1,097,740.00	1,079,474.75	18,265.25
Workers' Compensation	23-215-2	83,900.00	78,500.00		78,500.00	78,432.39	67.61
General Liability Insurance	23-210-2	154,000.00	154,800.00		152,700.00	148,720.10	3,979.90

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Fire :							
Other Expenses	25-265-2	116,155.00	116,155.00		116,155.00	110,171.16	5,983.84
Uniform Fire Safety Act (P.L. 1983, Ch. 383):							
Fire Prevention Bureau:							
Salaries & Wages	25-265-1	2,120.00	2,100.00		2,100.00	2,030.34	69.66
Other Expenses	25-265-2	1,500.00	1,500.00		1,500.00	1,148.18	351.82
Police:							
Salaries & Wages	25-240-1	1,500,750.00	1,454,000.00		1,454,000.00	1,431,930.72	22,069.28
Other Expenses	25-240-2	139,300.00	151,005.00		151,005.00	149,558.14	1,446.86
First Aid Organization Contribution	25-260-2	25,500.00	25,500.00		25,500.00	25,500.00	
Police Radio & Communication & 911 - Contractual	25-250-2	160,920.00	142,430.00		142,430.00	142,430.00	
Office of Emergency Management:							
Other Expenses	25-252-2	3,000.00	3,000.00		3,000.00	2,995.68	4.32
Municipal Court:							
Salaries & Wages	25-253-1	87,000.00	89,400.00		89,400.00	89,275.48	124.52
Other Expenses	25-253-2	16,520.00	14,834.00		14,834.00	11,455.04	3,378.96

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
STREETS AND ROADS:							
Road Repair and Maintenance:							
Salaries & Wages	26-290-1	612,000.00	725,000.00		725,000.00	570,829.39	154,170.61
Other Expenses - Miscellaneous	26-290-2	308,000.00	290,500.00		290,500.00	209,797.92	80,702.08
Other Expenses - Improvements to Streets and Roads	26-290-2	80,000.00	115,000.00		115,000.00	115,000.00	
Other Expenses - Fleet Maintenance	26-290-2	92,000.00	87,000.00		87,000.00	58,818.43	28,181.57
Public Buildings and Grounds:							
Salaries & Wages	26-310-1	42,000.00	40,300.00		40,300.00	40,204.58	95.42
Other Expenses	26-310-2	49,750.00	48,500.00		48,500.00	42,305.52	6,194.48
Garbage Removal Contractual	26-335-2	565,500.00	514,000.00		514,000.00	514,000.00	
Recycling:							
Salaries & Wages	26-335-1	5,100.00	5,000.00		5,000.00	4,595.22	404.78
Other Expenses	26-335-2	10,000.00	8,000.00		8,000.00	6,630.51	1,369.49
HEALTH AND WELFARE:							
Board of Health:							
Other Expenses	27-330-2	400.00	700.00		700.00	149.23	550.77

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2007	
(A) Operations - Within "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE (Continued):							
Animal Control:							
Salaries & Wages	27-340-1	11,500.00	11,000.00		11,000.00	6,670.83	4,329.17
Other Expenses	27-340-2	4,000.00	3,500.00		3,500.00	3,420.00	80.00
RECREATION AND EDUCATION:							
Parks and Playgrounds:							
Salaries & Wages	28-375-1	82,550.00	73,875.00		73,875.00	64,818.42	9,056.58
Other Expenses	28-375-2	18,782.00	19,610.00		19,610.00	17,427.54	2,182.46
Community Transportation:							
Salaries & Wages	27-360-1	20,200.00	19,000.00		19,000.00	11,799.75	7,200.25
Senior Citizens' Program:							
Other Expenses	27-360-2	8,000.00	8,000.00		8,000.00	8,000.00	

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Utilities:							
Gasoline	31-460-2	85,000.00	80,000.00		80,000.00	77,603.32	2,396.68
Electricity	31-430-2	77,000.00	75,000.00		75,000.00	66,386.66	8,613.34
Heating Oil	31-447-2	100,000.00	65,000.00		65,000.00	47,882.78	17,117.22
Street Lighting	31-435-2	32,000.00	32,000.00		32,000.00	28,800.72	3,199.28
Telephone	31-440-2	39,000.00	39,000.00		39,000.00	34,747.11	4,252.89
Municipal Sewer Charges	31-455-2	15,150.00	15,150.00		15,150.00	15,102.48	47.52
Accumulated Sick and Vacation	31-456-2	173.00	100.00		100.00		100.00
Total Operations (Item 8(A)) within "CAPS"	34-199	7,047,487.00	6,838,349.00	370,000.00	7,208,349.00	6,706,291.45	502,057.55
B. Contingent	35-470			xxxxxxxxxxxxxx			
Total Operations Including Contingent within "CAPS"	34-201	7,047,487.00	6,838,349.00	370,000.00	7,208,349.00	6,706,291.45	502,057.55
Detail:							
Salaries & Wages	34-201-1	3,060,307.00	3,118,275.00		3,118,575.00	2,904,186.46	214,388.54
Other Expenses (Including Contingent)	34-201-2	3,987,180.00	3,720,074.00	370,000.00	4,089,774.00	3,802,104.99	287,669.01

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
###							
(2) STATUTORY EXPENDITURES:							
Contribution to: Public Employees' Retirement System	36-471						
Social Security (O.A.S.I)	36-472	245,000.00	218,800.00		218,800.00	213,970.39	4,829.60
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Unemployment Compensation	36-476						
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	245,000.00	218,800.00		218,800.00	213,970.39	4,829.60
G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	7,292,487.00	7,057,149.00	370,000.00	7,427,149.00	6,920,261.84	506,887.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	407,297.00	322,885.00		322,885.00	292,577.75	30,307.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriation Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Interlocal Municipal Service Agreements	42-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Clean Communities Grant	41-770-2	11,209.00	11,197.00		11,197.00	11,197.00	
Municipal Alliance Program	41-703-2	12,157.00	12,157.00		12,157.00	12,157.00	
Matching Funds - Municipal Alliance Program	41-899-2		3,039.00		3,039.00	321.51	2,717.49
Drunk Driving Enforcement Surcharge	41-745-2		7,183.00		7,183.00	7,183.00	
Body Armor Replacement Fund	41-709-2		1,384.00		1,384.00	1,384.00	
Recycling Tonnage Grant	41-701-2		3,347.05		3,347.05	3,347.05	
Stormwater Grant	41-716-2		6,351.00		6,351.00		6,351.00
Click It Ticket	41-719-2		4,000.00		4,000.00	4,000.00	
Transoptions Grant	41-726-2	3,044.00					
Volunteer Fire Assistance Grant	41-727-2	1,500.00					
Reserve for DDEF	41-710-2	8,470.00					
Reserve for Recycling Grant	41-715-2	2,041.00					
Sussex Branch Trail Improvements	41-722-2		25,000.00		25,000.00	25,000.00	
Green Communities	41-723-2		3,000.00		3,000.00	3,000.00	
Reserve for Stormwater Grant	41-712-2	4,234.00					
Reserve for Body Armor Grant	41-713-2	1,636.00					
Reserve for RMP Compliance Aid	41-714-2	7,500.00					
Reserve for Clean Communities	41-711-2	1,126.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870		23,000.00	xxxxxxxxxx	23,000.00	23,000.00	xxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875	102,000.00	28,000.00	xxxxxxxxxx	28,000.00	28,000.00	xxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S.A.40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxx			xxxxxxxxxx
Deferred Charges to Future Taxation - Unfunded:	46-873			xxxxxxxxxx			xxxxxxxxxx
Unfunded Ordinance #5-00	46-890			xxxxxxxxxx			xxxxxxxxxx
Unfunded Ordinance #8-03	46-891			xxxxxxxxxx			xxxxxxxxxx
Unfunded Ordinance #17-03	46-891			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
6,423,102.00 Excluded from "CAPS"	46-999	102,000.00	51,000.00	xxxxxxxxxx	51,000.00	51,000.00	xxxxxxxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxx			xxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,129,508.00	916,749.05		916,749.05	835,328.03	60,532.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx xxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	29-409						
(K) Total Municipal Appropriations for Local District School Purposes {Items(I) and (J)}-Excluded from "CAPS"	29-410						
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,129,508.00	916,749.05		916,749.05	835,328.03	60,532.22
(L) Subtotal General Appropriations {Items (H-I) and (O)}	34-400	8,421,995.00	7,973,898.05	370,000.00	8,343,898.05	7,755,589.87	567,419.37
(M) Reserve for Uncollected Taxes	50-899	1,141,961.00	1,076,961.00	xxxxxxxxxxxxxx	1,076,961.00	1,076,961.00	xxxxxxxxxx
9. Total General Appropriations	34-499	9,563,956.00	9,050,859.05	370,000.00	9,420,859.05	8,832,550.87	567,419.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	34-299	7,047,487.00	6,838,349.00	370,000.00	7,208,349.00	6,706,291.45	502,057.55
Statutory Expenditures	xxxxx	245,000.00	218,800.00		218,800.00	213,970.39	4,830
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	34-300	407,297.00	322,885.00		322,885.00	292,577.75	30,307.25
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	123,604.00	80,658.05		80,658.05	71,589.56	9,068.49
Total Operations - Excluded from "CAPS"	34-305	530,901.00	403,543.05		403,543.05	364,167.31	39,375.74
(C) Capital Improvements	44-999	175,000.00	211,200.00		211,200.00	190,043.52	21,156.48
(D) Municipal Debt Service	45-999	321,607.00	251,006.00		251,006.00	230,117.20	
(E) Total Deferred Charges (sheet 18 + 28)	46-999	102,000.00	51,000.00		51,000.00	51,000.00	
(F) Judgements	37-480						
(G) Cash Deficit	46-885						
(K) Local School District Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	1,141,961.00	1,076,961.00		1,076,961.00	1,076,961.00	
Total General Appropriations	34-499	9,563,956.00	9,050,859.05	370,000.00	9,420,859.05	8,832,550.87	567,419.37

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxxx
							xxxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 33 Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	55-540						
	55-541						
	55-542						
	55-531						
	55-532			xxxxxxxxxxx			xxxxxxxxxxx
	55-545			xxxxxxxxxxx			xxxxxxxxxxx
Total Water Utility Appropriations	55-599						

12. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501	50,000.00	50,000.00	50,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	50,000.00	50,000.00	50,000.00
Sewer Rents	08-503	310,000.00	310,000.00	325,496.52
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Reserve for Sewer Utility Operations	08-504			
Sewer Rent Increase	08-505			
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	360,000.00	360,000.00	375,496.52

Use a separate set of sheets for each separate utility.

13. APPROPRIATIONS FOR	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	10,000.00	10,000.00		10,000.00		10,000.00
Other Expenses	55-502	94,720.00	80,000.00		80,000.00	76,323.15	3,676.85
Musconetcong Sewerage Authority	55-503	101,900.00	100,020.00		100,020.00	100,019.92	0.08
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	5,000.00	5,000.00	xxxxxxxxxxx	5,000.00	5,000.00	
Capital Outlay	55-512		20,025.00		20,025.00	20,025.00	
Debt Service:	xxxxxxx	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520	95,680.00	89,141.00		89,141.00	89,140.44	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	20,000.00	20,000.00		20,000.00	20,000.00	xxxxxxxxxxx
Interest on Bonds	55-522	28,700.00	31,154.00		31,154.00	31,153.15	xxxxxxxxxxx
Interest on Notes	55-523	3,700.00	4,360.00		4,360.00	4,204.75	xxxxxxxxxxx
							xxxxxxxxxxx

13. APPROPRIATIONS FOR	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
Emergency Authorizations (N.J.S.A.40A:4-55) Damage by Flood or Hurricane	92 06-00			xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charge to Future Revenue Ordinance #9-03	55-531			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To: Public Employees' Retirement System	55-540	100.00	100.00		100.00		100.00
Social Security System (O.A.S.I.)	55-541	100.00	100.00		100.00		100.00
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542	100.00	100.00		100.00		100.00
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
Total Sewer Utility Appropriations	55-599	360,000.00	360,000.00		360,000.00	345,866.41	13,976.93

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

UTILITY

14. DEDICATED REVENUES FROM	FCOA Account	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income _____ Snow Removal, Recreation, Accumulated Absences, Housing and Community Development Act, Open Space Trust Fund, Public Defender, _____ Planning Board Escrow, Zoning Board Escrow, and Engineering Escrow, Donation for Riverside Park Improvement, _____ Project and Developers Fees - Housing Trust Funds, Holiday Lighting Donations _____ are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND BALANCE SHEET
DECEMBER 31, 2007**

Cash and Investments	1110100	3,279,802.89
Due from State of N.J.(c.20 P.L. 1971)	1111000	13,699.32
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	543,501.97
Tax Title Liens Receivable	1110400	399,621.46
Property Acquired by Tax Title Lien Liquidation	1110500	1,704,800.00
Other Receivables	1110600	252,911.94
Deferred Charges Required to be in 2008 Budget	1110700	102,000.00
Deferred Charges Required to be in Budget Subsequent to 2008	1110800	324,000.00
Total Assets	1110900	6,620,337.58
LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	1,939,298.90
Reserves for Receivables	2110200	2,900,835.37
Surplus	2110300	1,780,203.31
Total Liabilities, Reserves and Surplus		6,620,337.58

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,696,030.44	1,485,909.98
CURRENT REVENUES ON A CASH BASIS:			
Current Taxes *(Percentage collected: 2007 97.64% 2006 97.49%)	2310200	24,463,308.19	23,704,934.25
Delinquent Taxes	2310300	539,570.51	462,711.47
Other Revenues and Additions to Income	2310400	2,297,385.54	2,176,793.57
Total Funds	2310500	28,996,294.68	27,830,349.27
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	8,323,009.25	7,563,264.87
School Taxes (Including Local and Regional)	2310700	14,240,439.00	13,612,499.09
County Taxes (Including Added Tax Amounts)	2310800	4,698,371.34	4,622,068.45
Special District Taxes - Open Space	2310900	106,141.87	106,588.19
Other Expenditures and Deductions from Income	2311000	218,129.91	229,898.23
Total Expenditures and Tax Requirements	2311100	27,586,091.37	26,134,318.83
Less: Expenditures to be Raised by Future Taxes	2311200	370,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	27,216,091.37	26,134,318.83
Surplus Balance - December 31st	2311400	1,780,203.31	1,696,030.44

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	1,780,203.31
Current Surplus Anticipated in 2008 Budget	2311600	1,035,142.00
Surplus Balance Remaining	2311700	745,061.31

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Byram for the years 2008 through 2010, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit

Township of Byram

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
North Shore Road Phase III	1	265,000.00		115,000.00			150,000.00		
Road Resurfacing Program	2	130,000.00			50,000.00		80,000.00		
Drainage Improvements	3	35,000.00		35,000.00					
DPW-Wash Ctr Facility	4	90,000.00						90,000.00	
DPW Flatbed Dump Truck	5	25,000.00			25,000.00				
DPW Large Dump	6	110,000.00			5,500.00			104,500.00	
Fire Department Equipment	7	25,000.00						25,000.00	
Park Improvements(COJ Park)	8	38,500.00						38,500.00	
Park Improvements (Neil Gylling Pk)	9	68,000.00						68,000.00	
TOTALS - ALL PROJECTS	33-199	786,500.00		150,000.00	80,500.00		230,000.00	326,000.00	

3 YEAR CAPITAL PROGRAM - 2008-2010
Anticipated Project Schedule and Funding Requirements

Local Unit

Township of Byram

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
North Shore Road Phase III	1	265,000.00	1 year	265,000.00					
Road Resurfacing Program	2	130,000.00	1 year	130,000.00					
Drainage Improvements	3	35,000.00	1 year	35,000.00					
DPW-Wash Ctr Facility	4	90,000.00	1 year	90,000.00					
DPW Large Dump	5	110,000.00	1 year	110,000.00					
Fire Department Equipment	6	25,000.00	1 year	25,000.00					
DPW Flatbed Dump Truck	7	25,000.00	1 year	25,000.00					
Park Improvements(COJ Park)	8	38,500.00	1 year	38,500.00					
Park Improvements (Neil Gylling Pk)	9	68,000.00	1 year	68,000.00					
TOTAL ALL PROJECTS	33-299	786,500.00		786,500.00					

3 YEAR CAPITAL PROGRAM - 2008-2010
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Byram

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Resurfacing Program	130,000.00			50,000.00		80,000.00				
North Shore Road Phase III	265,000.00	115,000.00				150,000.00				
Drainage Improvements	35,000.00	35,000.00								
Fire Department Equipment	25,000.00			2,500.00			22,500.00			
DPW Large Dump	110,000.00			5,500.00			104,500.00			
DPW Flatbed Dump Truck	25,000.00						25,000.00			
Park Improvements(COJ Park)	38,500.00						38,500.00			
Park Improvements (Neil Gylling Pk)	68,000.00						68,000.00			
DPW-Wash Ctr Facility	90,000.00						90,000.00			
TOTAL ALL PROJECTS	786,500.00	150,000.00		58,000.00		230,000.00	348,500.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2008
 (Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the _____ Mayor & Council _____ of the _____ Township
 of _____ Byram _____, County of _____ Sussex _____ that the budget herein before set forth is hereby
 adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,692,831.00 (item 2 below) for municipal purposes and
- (b) \$ _____ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.

RECORDED VOTE

(insert last name)

AYES

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	1,035,142.00
Miscellaneous Revenues Anticipated	13-099	\$	1,495,233.00
Receipts from Delinquent Taxes	15-499	\$	340,750.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	6,692,831.00
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 11	07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
Total Revenues	13-299	\$	9,563,956.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	\$ 7,047,487.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 245,000.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 530,901.00
(c) Capital Improvements	44-999	\$ 175,000.00
(d) Municipal Debt Service	45-999	\$ 321,607.00
(e) Deferred Charges - Municipal	46-999	\$ 102,000.00
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 1,141,961.00
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 9,563,956.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2008, _____, Clerk
Signature

MUNICIPALITY Township of Byram OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA Account Number	Anticipated		Realized in Cash in 2007
		2008	2007	
Amount To Be Raised By Taxation	54-190	106,104.00	105,948.00	106,141.87
Interest Income	54-113			
Reserve Funds:				
Reserve to Pay Debt:		25,833.61		
Public & Private Revenues:				
Total Trust Fund Revenues:	54-299	131,937.61	105,948.00	106,141.87

APPROPRIATIONS	FCOA Account Number	Appropriated		Expended 2007	
		for 2008	for 2007	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acquisition of Lands for Recreation and Conservation	54-915-2				
Acquisition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Payment of Bond Principal	54-920-2	60,000.00	60,000.00	60,000.00	xxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Interest on Bonds	54-930-2	38,475.00	42,750.00	40,650.06	xxxxxxx
Interest on Notes	54-935-2				xxxxxxx
Reserve for Future Use	54-950-2	33,462.61	3,198.00		3,198.00
Total Trust Fund Appropriations:	54-499	131,937.61	105,948.00	100,650.06	3,198.00

Summary of Program	
Year Referendum Passed/Implemented	<u>2000</u>
	<i>(Date)</i>
Rate Assessed	\$ 0.02
Total Tax Collected to date	\$ 824,784.99
Total Expended to date	\$ 435,914.56
Total Acreage Preserved to date	204.00
	<i>(Acres)</i>
Recreation land preserved in 2007:	-0-
	<i>(Acres)</i>
Farmland preserved in 2007:	-0-
	<i>(Acres)</i>

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit Township of Byram

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.S.A. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.S.A. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2008 MUNICIPAL BUDGET**

Municipality: Township of Byram

County: Sussex

	YEAR 2008	YEAR 2007
1: Total General Appropriations for 2008 Municipal Budget Statement		
Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	80015-	XXXXXXXXXXXX
2: Local School Tax	Actual 80016-	9,315,451.00
	Estimate ** 80017-	XXXXXXXXXXXX
3: Regional School District Tax	Actual	XXXXXXXXXXXX
	Estimate *	XXXXXXXXXXXX
4: Regional High School District Tax	Actual	4,924,988.00
	Estimate *	XXXXXXXXXXXX
5: County Tax	Actual 80018-	4,698,371.34
	Estimate *	XXXXXXXXXXXX
6: Special District Taxes	Actual 80020-	XXXXXXXXXXXX
	Estimate *	XXXXXXXXXXXX
7: Municipal Open Space Taxes	Actual 80022-	106,141.87
	Estimate *	XXXXXXXXXXXX
8: Total General Appropriations & Other Taxes	80024-01	
9: Less: Total Anticipated Revenues from 2007 in Municipal Budget (Item 5)	80024-02	2,871,125.00
Cash Required from 2007 to Support Local Municipal Budget and Other Taxes	80024-03	25,547,970.00
11: Amount of Item 10 Divided by Equals Amount to be raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	95.72% 1820024-041	26,689,931.00

Analysis of Item 11:

Local District School Tax	
(Amount Shown on Line 2 Above)	9,781,200.00
Regional School District Tax	
(Amount Shown on Line 3 Above)	
Regional High School Tax	
(Amount Shown on Line 4 Above)	5,171,200.00
County Tax	
(Amount Shown on Line 5 Above)	4,933,300.00
Special District Tax	
(Amount Shown on Line 6 Above)	
Municipal Open Space Tax	
(Amount Shown on Line 7 Above)	111,400.00
Tax in Local Municipal Budget	
	6,692,831.00
Total Amount (See Line 11)	26,689,931.00

12: Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 11, Less Item 10)	80024-06	1,141,961.00
Computation of "Tax in Local Municipal Budget"		8,421,995.00
Item 1 - Total General Appropriations		1,141,961.00
Item 12 - Appropriation: Reserve for Uncollected Taxes		9,563,956.00
Sub -Total		2,871,125.00
Less: Item 9 - Total Anticipated Revenues		6,692,831.00
Amount to be Raised by Taxation in Municipal Budget	80024-07	6,692,831.00

* May not be stated in an amount less than "actual" Tax of year 2007

** Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2003 (Chapter 136, P.L. 1978). Consideration must be given to calendar year calculation.

Note:
The amount of
anticipated revenues

(Item 9)

may never exceed

the total of Items 1 and 12.

2008 Municipal Budget
of the Township of Byram, County of Sussex, for the fiscal year 2007.
Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2008	2007
1. Surplus	1,035,142	991,000
2. Total Miscellaneous Revenues	1,495,233	1,646,059
3. Receipts from Delinquent Taxes	340,750	370,000
a) Local Tax for Municipal Purposes	6,692,831	6,043,800
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes	6,692,831	6,043,800
Total General Revenues	9,563,956	9,050,859

Summary of Appropriations	2008 Budget	Final 2007 Budget
	1. Operating Expenses: Salaries & Wages	3,060,307
Other Expenses	4,518,081	4,123,617
2. Deferred Charges & Other Appropriations	347,000	269,800
3. Capital Improvements	175,000	211,200
4. Debt Service (Include for School Purposes)	321,607	251,006
5. Reserve for Uncollected Taxes	1,141,961	1,076,961
Total General Appropriations	9,563,956	9,050,859
Total Number of Employees	49	49

2008 Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2008	2007
Surplus	50,000	50,000
2. Total Miscellaneous Revenues	310,000	310,000
3. Deficit (General Budget)		
Total Sewer Utility Revenues	360,000	360,000

Summary of Appropriations	2008 Budget	Final 2007 Budget
	1. Operating Expenses: Salaries & Wages	10,000
Other Expenses	196,620	180,020
2. Capital Improvements	5,000	25,025
3. Debt Service	148,080	144,655
4. Deferred Charges and Other Appropriations	300	300
5. Surplus (General Budget)		
Total Sewer Utility Appropriations	360,000	360,000
Total Number of Employees	None	None

	Balance of Outstanding Debt			
	General	Water Utility	Sewer Utility	Open Space
Interest	83,544		32,400	38,475
Principal	238,063		115,680	60,000
Outstanding Balance	3,588,467		1,154,518	1,020,000

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Byram, County of Sussex, on April 7, 2008.

A hearing on the budget and tax resolution will be held at the Byram Township Municipal Building, on May 19, 2008 at 8:00 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of Doris Flynn, Township Clerk, at the Municipal Building, 10 Mansfield Drive, Byram, New Jersey, or by calling (973) 347-2500 during the hours of 8:30 AM to 4:30 PM.

Township of Byram
Cumulative Information - Open Space Trust Fund

	Open Space Tax Rate	Receipts				Expenditures				Balance
		Taxes Levied	Donations	Green Acres Funding Reserved	Interest Earned	Total Collections	Fund Capital Ordinance	Donation Expenditures	Debt Service	
2000	0.02	99,125.00			146.65	99,271.65				99,271.65
2001	0.02	100,439.49			4,992.58	105,432.07		11,496.12	11,496.12	193,207.60
2002	0.02	101,387.38			3,168.66	104,556.04		39,870.41	39,870.41	257,893.23
2003	0.02	102,686.51			1,789.33	104,475.84		21,853.33	21,853.33	340,515.74
2004	0.02	103,880.53			4,270.46	108,150.99	60,000.00	33,008.42	93,008.42	355,658.31
2005	0.02	104,536.02	26,250.00	257,135.82	10,533.56	398,455.40		66,286.22	66,286.22	687,827.49
2006	0.02	106,588.19	1,636.36	259,536.46	30,306.05	398,067.06		102,750.00	102,750.00	983,144.55
2007	0.02	106,141.87			37,748.48	143,890.35		100,650.06	100,650.06	1,026,384.84
		824,784.99	27,886.36	516,672.28	92,955.77	1,462,299.40	60,000.00	172,514.50	203,400.06	435,914.56

Detail of Open Space Trust Reserve per Audit Report:

Reserve for Open Space	561,379.78
Reserve for Debt Service: Open Space	<u>465,005.06</u>
	<u>1,026,384.84</u>